

**PUENTE HILLS HABITAT PRESERVATION AUTHORITY  
CITIZENS TECHNICAL ADVISORY COMMITTEE  
*Endowment Provided by the Puente Hills Landfill***

**June 16, 2026, Tuesday, 7 p.m.**

The regular meeting will take place in-person. Members of the public can observe and participate in the meeting in person.

**LOCATION:**

**Whittier Senior Center: 13225 Walnut St., Whittier, CA 90602**

Catherine Houwen, Board Liaison	La Habra Heights
Adam Nazaroff	La Habra Heights
Vacant	La Habra Heights
Michelle Pekko-Seymoure	Whittier
Dr. Janis Cavanaugh, Vice Chair	Whittier
Laura Kreuger	Whittier
Bryan Coreas, Chair	County of Los Angeles
Vacant	County of Los Angeles
Vacant	County of Los Angeles

**Members of the public may provide electronic comments by Monday, June 15, 2026, by 4:00 p.m. to [info@habitatauthority.org](mailto:info@habitatauthority.org). Please label the email in the subject heading as “Public Comments.” Public comments may also be verbally heard during item III of the meeting.**

72 hours prior to Citizens Technical Advisory Committee meetings, the entire Citizens Technical Advisory Committee agenda package is available for review, along with any meeting-related writings or documents provided to a majority of the Committee members after distribution of the agenda package, at the Authority’s website, [www.habitatauthority.org](http://www.habitatauthority.org). In accordance with the Americans with Disabilities Act of 1990, if you require a disability related modification or accommodation to participate in this meeting, including auxiliary aids or services, please call Carlos Zelaya at 562.945.9003, at least 48 hours prior to meeting.

Pursuant to Section 54954 of the Government Code, the Puente Hills Habitat Preservation Authority (Authority) will hold a regular meeting of the Citizens Technical Advisory Committee (CTAC) at the above time and location for the purpose of:

**AGENDA**

- I. Call to order.
- II. Roll call.
- III. Introduction of new staff member Veronica Roach, Recreation Outreach Supervisor.

- IV. Public comments.
- V. Approval of Minutes for the April 14, 2026 Advisory Committee Meeting.
- VI. Standing Reports:
  - a) Report by the Board Liaison on previous Authority's Board of Directors meeting.
  - b) Committee Member feedback from the public as it relates to the Authority.
- VII. Announcement of the Authority's Powder Canyon trails closure on July 4, 2026 at the request of the City of La Habra Heights.
- VIII. Announcement of 20<sup>th</sup> anniversary of the Harbor Boulevard Wildlife Underpass.
- IX. Verbal update from Deputy Chief Ranger Hughes regarding ranger and maintenance services provided by the Mountains Recreation and Conservation Authority (MRCA).
- X. Discussion and recommendation to the Board of Directors to authorize Executive Director to execute the Thirty-sixth Amendment of the Open Space Management Agreement with the Mountains Recreation and Conservation Authority (MRCA) for maintenance and operation services extending the term an additional year from 7/1/26 to 6/30/27 in the amount of \$690,175.
- XI. Receive and file third quarter Authority budget report for fiscal year 2025-26.
- XII. Receive and file update for Authority for fiscal year 2025-26 workplan and Authority workplan for fiscal year 2026-27.
- XIII. Discussion and recommendation to the Board of Directors to approve Authority budget for fiscal year 2026-27.
- XIV. Discussion and recommendation to the Board of Directors to adopt Resolution No. 2026-06 to create a policy regarding potential impacts from Battery Energy Storage Systems on Authority properties.
- XV. Discussion and recommendation to the Board of Directors to adopt Resolution No. 2026-07 Declaring June as Pride Month.
- XVI. Discussion and recommendation to the Board of Directors to adopt Resolution No. 2026-08 Declaring July as Parks Month.
- XVII. Discussion and possible action regarding Authority comments on Los Angeles County's updates to the Natural Resource Element of the General Plan and the Significant Ecological Areas Ordinance.
- XVIII. Report regarding Authority public outreach and educational efforts.

- XIX. Closing remarks (Comments/questions from Committee Members and/or Executive Director).
- XX. Adjournment and announcement of the next meeting.

The Puente Hills Habitat Preservation Authority is a public entity established pursuant to the Joint Exercise of Powers Act by agreement between the City of Whittier, Los Angeles County, and Sanitation Districts of Los Angeles County. Regular meetings of the Citizens Technical Advisory Committee are scheduled for the Tuesday before the third Thursday of every month. Questions about any agenda item can be addressed to Andrea Gullo, Executive Director, 562.945.9003.

DRAFT Minutes  
PUENTE HILLS HABITAT PRESERVATION AUTHORITY  
CITIZENS TECHNICAL ADVISORY COMMITTEE  
April 14, 2026

The meeting of the Citizens Technical Advisory Committee was held on Tuesday, April 14, 2026, at the Whittier Senior Center, 13225 Walnut Ave, Whittier, CA 90602.

Before the meeting started, the Oath of Office was administered to Laura Krueger.

**I. CALL TO ORDER.**

Chair Nazaroff called the meeting to order at 7:01 p.m.

**II. ROLL CALL.**

A roll call was taken, and there was a quorum at this time.

**Members Present:**

Adam Nazaroff, Chair	La Habra Heights
Catherine Houwen	La Habra Heights
Dr. Janis Cavanaugh	Whittier
Laura Krueger	Whittier
Michelle Pekko-Seymoure	Whittier

**Members Absent:**

(Vacant)	La Habra Heights
(Vacant)	County of Los Angeles
(Vacant)	County of Los Angeles
Bryan Coreas	County of Los Angeles

**Authority Representatives Present:**

Andrea Gullo, Executive Director  
Michelle Mariscal, Ecologist  
Carlos Zelaya, Program Analyst

**III. PUBLIC COMMENTS.**

Steve Huber from the Whittier Area Audubon shared the history between the Habitat Authority and the Whittier Area Audubon and provided information regarding their last monthly hike conducted at Sycamore Canyon. They detected 43 species of birds, including various migratory species.

**IV. DISCUSSION AND POSSIBLE ACTION REGARDING ELECTION OF COMMITTEE CHAIR AND VICE CHAIR, AND SELECTION OF BOARD LIAISON.**

Executive Director Gullo explained the rotation of the Chair, Vice-Chair and Board Liaison.

Chair Nazaroff motioned to nominate Member Coreas as Chair. Member Houwen seconded the motioned and, in a vote, the motion passed unanimously.

Member Pekko-Seymoure motioned to nominate Member Cavanaugh as Vice Chair. Member Houwen seconded the motioned and, in a vote, the motion passed unanimously.

Vice Chair Cavanaugh motioned to nominate member Houwen as Board Liaison. Member Pekko-Seymoure seconded the motion, and in a vote, the motioned passed unanimously.

Vice Chair Cavanaugh took lead of the meeting as the new Vice Chair.

**V. APPROVAL OF MINUTES FOR THE OCTOBER 21, 2025 ADVISORY COMMITTEE MEETING.**

Member Houwen motioned to approve the October 21, 2025, minutes as drafted. Member Pekko-Seymoure seconded the motion, and in a vote, the motioned passed unanimously.

**VI. STANDING REPORTS:**

**a. Report by the Board Liaison on previous Authority's Board of Directors meeting.**

Member Houwen, Board Liaison, reported on the October, November, January and March Board meetings.

**b. Committee Member feedback from the public as it relates to the Authority.**

Vice Chair Cavanaugh recapped the Sanitation District's Earth Day event that the Habitat Authority and Friends of the Whittier Hills participated in on Saturday, April 11, 2026. She invited staff to also share about their experience.

Member Houwen has been giving presentations at the La Habra Heights Council meetings to keep the community informed about Habitat Authority activities and provide answers to council member questions.

Vice Chair Cavanaugh shared that the contacts provided by Executive Director Gullo for fire personnel have been beneficial to the Whittier Library and that the Library has been hosting various fire prevention events.

**VII. DISCUSSION AND POSSIBLE ACTION ADDRESSING THE HEALTH AND ENVIRONMENTAL IMPACTS OF DATA CENTERS.**

Executive Director Gullo provided a synopsis of public comments that were submitted at the March Board meeting and asked the Committee whether they had thoughts or comments for the Board to consider.

Member Krueger suggested that models be run for fire risk that consider prevalent wind directions, etc. to identify high-risk areas and vulnerabilities on the Preserve resulting from Battery Energy Storage Systems (BESS) and Data Centers when potentially looking at creating a policy.

Member Nazaroff suggested that potential noise impact from BESS and Data Centers on wildlife be considered as part of an impact study and included in the process of creating a policy.

**VIII. DISCUSSION AND POSSIBLE ACTION AUTHORIZING THE EXECUTIVE DIRECTOR TO ENTER INTO A CONTRACT WITH CALIFORNIA ARBORIST FOR ANNUAL FUEL CLEARANCE SERVICES WITHIN THE AUTHORITY'S PRESERVE IN LA HABRA HEIGHTS, IN AN AMOUNT OF \$185,450 FOR A POSSIBLE FIVE-YEAR TOTAL OF \$584,634.**

Member Nazaroff motioned to recommend to the Board of Directors to authorize Executive Director Gullo to enter into a contract with California Arborist for annual fuel clearance services within the Authority's Preserve in La Habra Heights in an amount of \$185,450 for a possible five-year total of \$584,634. Member Houwen seconded the motion, and in a vote, the motion passed unanimously.

**IX. DISCUSSION AND POSSIBLE ACTION AMENDING CONTRACT WITH AUTHORITY CONSULTANT MPR IN THE AMOUNT OF \$30,000 TO FACILITATE AN INFORMATIONAL MAILER.**

Vice Chair Cavanaugh motioned to recommend to the Board of Directors to authorize Executive Director Gullo to amend the contract with Authority consultant MPR in the amount of \$30,000 to facilitate an informational mailer. Member Pekko-Seymoure seconded the motion, and in a vote, the motion passed unanimously.

**X. DISCUSSION AND POSSIBLE ACTION APPROVING AUTHORITY COMMENT LETTER REGARDING THE LOS ANGELES COUNTY GENERAL PLAN TUNE-UP (001).**

Member Nazaroff motioned to recommend to the Board of Directors to approve the Authority comment letter regarding the Los Angeles County General Plan Tune-Up (001). Member Houwen seconded the motion, and in a vote, the motion passed unanimously.

**XI. CLOSING REMARKS (COMMENTS/QUESTIONS FROM COMMITTEE MEMBERS AND/OR EXECUTIVE DIRECTOR).**

Member Nazaroff asked for an update regarding a property that had been previously discussed as possibly being gifted to the Habitat Authority. Executive Director Gullo will follow up. He also alerted staff to potential blockage to animal movements at a trailhead in Hacienda Heights.

Member Krueger expressed happiness in serving as the newest member of the Committee.

Member Pekko-Seymoure shared that she notified the rangers of increased motorbike activity in the Grande Vista area of the Preserve. Executive Director Gullo informed the Committee that this has been an ongoing issue and that multiple individuals have been ticketed by the rangers.

**XII. ADJOURNMENT AND ANNOUNCEMENT OF THE NEXT MEETING.**

There being no further comments or business to discuss, Vice Chair Cavanaugh adjourned the meeting at 8:28 p.m. The next regularly scheduled meeting is on May 19, 2026.

MEMORANDUM

Meeting Date: June 16, 2026  
To: Citizens Technical Advisory Committee  
Prepared by: Andrea Gullo, Executive Director

**Agenda Item X Discussion and recommendation to the Board of Directors to authorize Executive Director to execute the Thirty-sixth Amendment of the Open Space Management Agreement with the Mountains Recreation and Conservation Authority (MRCA) for maintenance and operation services extending the term an additional year from 7/1/26 to 6/30/27 in the amount of \$690,175.**

Background:

In accordance with the Open Space Management Agreement (Agreement) between the MRCA and Authority for services since May 1996, the MRCA has adequately adhered to the Agreement standards. They have provided maintenance and staff services and have shown flexibility over the past year, and years prior, providing the Authority with basic services under changing circumstances. This proposed 36<sup>th</sup> Amendment with the MRCA provides weekly hours for ranger, public officer and/or maintenance services to 120 hours per week.

Fiscal Impact:

The cost of this is in the proposed budget for fiscal year 2026-27 presented later at this Board meeting on June 18, 2026.

Funding of the contract as proposed is provided through mitigation habitat restoration sources, mitigation long-term habitat management sources, Los Angeles County Measure A maintenance and servicing (M&S) funding, and Measure PH.

Recommendation:

That the Committee recommend to the Board of Directors to approve the 36<sup>th</sup> Amendment of the Open Space Management Agreement with the MRCA.

Attachments:

Proposed MRCA Amendment and associated budget.

**THIRTY-SIXTH AMENDMENT TO  
PUENTE HILLS HABITAT PRESERVATION AUTHORITY  
OPEN SPACE MANAGEMENT AGREEMENT**

Formerly Known As Puente Hills Landfill Native Habitat Preservation Authority Open Space  
Management Agreement

This thirty-sixth amendment to that certain agreement entitled the Puente Hills Habitat Preservation Authority Open Space Management Agreement (AGREEMENT) is entered into on July 1, 2026 between the Puente Hills Habitat Preservation Authority, a joint powers authority established under the laws of the State of California, acting by and through its Executive Director, (hereinafter known as the PHHPA) and the Executive Officer of the Mountains Recreation and Conservation Authority, a joint powers authority (hereinafter known as the CONTRACTOR). PHHPA and CONTRACTOR agree to the following amendments:

1. That the term of the AGREEMENT is extended for one year from July 1, 2026 to June 30, 2027.
2. The amount of Ranger/Park Staff weekly hours is approximately 120 hours a week. Hours shall include Rangers, Public Officers and Maintenance staff. Hours shall include approximately 60 hours of ranger time per week. .
3. That the contract amount for services for the term shall not exceed \$690,175 (six hundred ninety thousand one hundred seventy-five dollars) in accordance with the attached budget (Exhibit A).
4. This AGREEMENT amends #4 of the thirty fifth (35th) amendment in *italics, bold and strikethrough* as follows: Invoices submitted will be in a format that meets known requirements of the Los Angeles County Regional Park and Open Space District (RPOSD) for reimbursable Measure A Maintenance and Servicing costs, provided that those requirements are known at the time services are rendered. CONTRACTOR cannot retroactively change record-keeping practices and is not responsible for ensuring that RPOSD approve any expenses. If RPOSD issues new requirements, CONTRACTOR reserves the right to reevaluate the ability to meet those requirements. CONTRACTOR will make best efforts to accommodate PHHPA in submitting documentation to satisfying RPOSD. Costs shall be separated out by Maintenance and Servicing (M&S) and non-M&S qualifying expenses on City of Whittier Proposition A properties, PHHPA Proposition A properties (Sycamore Canyon, and Turnbull Canyon), and Non-Proposition A properties. Turnbull Canyon and Sycamore Canyon costs must be separated. Invoices will indicate CONTRACTOR staff time dedicated to various grants. Additionally, CONTRACTOR shall note that \$12,496 of ranger time is allocated for ranger patrol of habitat restoration sites on City of Whittier's Unocal property and not for Proposition A M&S time, and should be not be invoiced as M&S. MRCA costs dedicated towards all *mitigation* habitat restoration sites and long term management of *mitigation* habitat restoration sites in the amount of \$ **66,673.30** (which includes the above \$12,496) will be charged towards the "Non-Proposition A properties" budget category.
5. Contractor will make best efforts to provide a final invoice within 1 month of the end of the term, July 31, 2027. This shall include using receipts from CalCard expenses in May and June to calculate the final invoice, before the final CalCard statement is processed by Contractor.
6. That all other terms and provisions of the AGREEMENT shall remain in full force and effect.

PUENTE HILLS  
HABITAT PRESERVATION AUTHORITY

MOUNTAINS RECREATION AND  
CONSERVATION AUTHORITY

By \_\_\_\_\_  
Andrea Gullo, Executive Director

By \_\_\_\_\_  
Lillian Ikuta, Contracts Officer

Date \_\_\_\_\_

Date \_\_\_\_\_

**PHHPA Open Space Management Agreement**  
**36 Amendment**  
**Exhibit A**  
**2026/2027**

Description	Non Prop A - (Hacienda Heights, Powder, Law Enforcement, Habitat Mitigation Monitoring etc.) 505.1211.289				Habitat Authority - Prop A (Sycamore) 551.1211.398				Whittier owned - Prop A (Arroyo Pescadero/Chevron, Unocal, Hellman, etc.) 551.1211.416				Habitat Authority - Prop A (Turnbull/Rose Hill) 551.1211.436 & 415			
	This Period	YTD Expenses	Total Budgeted	Budget Balance	This Period	YTD Expenses	Total Budgeted	Budget Balance	This Period	YTD Expenses	Total Budgeted	Budget Balance	This Period	YTD Expenses	Total Budgeted	Budget Balance
Payroll, Benefits, Vehicle Usage, Overhead Maintenance & Services Payroll, Benefits, Vehicle Usage, Overhead (*)			\$ 372,000.00	\$ 372,000.00			\$ -	\$ -			\$ -	\$ -			\$ -	\$ -
			\$ -	\$ -			\$ 87,500.00	\$ 87,500.00			\$ 113,000.00	\$ 113,000.00			\$ 83,000.00	\$ 83,000.00
(3005/3163) Office Supplies + Printing/Copying		\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ -	\$ -
(3306) Telephone-Land			\$ 4,000.00	\$ 4,000.00			\$ 2,000.00	\$ 2,000.00			\$ 2,000.00	\$ 2,000.00			\$ 2,000.00	\$ 2,000.00
Answering Service	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ 25.00	\$ 25.00
(3171) Interpretive Supplies	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 50.00	\$ 50.00
(2055/3158/3164) Misc Operating Expenses (Gate opening)(*)	\$ -		\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 500.00	\$ 500.00
(3153) Food/Kitchen	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ 25.00	\$ 25.00
(3174) Volunteer Expenses	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ 50.00	\$ 50.00	\$ -	\$ -	\$ 25.00	\$ 25.00
(3167) Clothing/Personal Supplies	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 400.00	\$ 400.00	\$ -	\$ -	\$ -	\$ -
(3175) Warning/ Protective/Safety Supplies	\$ -	\$ -	\$ 500.00	\$ 500.00	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ -	\$ -
(3168) First Aid/ Rescue Supplies	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ -	\$ -
Hand Tools/ Instruments (*)	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ 75.00	\$ 75.00
(3012) Minor Equipment (*)		\$ -	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ 75.00	\$ 75.00
(3173) Peace Officer Supplies	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 50.00	\$ 50.00
(3014) Signs & Info Fixtures (*)	\$ -	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ 150.00	\$ 150.00	\$ -	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ 150.00	\$ 150.00
Maintenance-Other (*)	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ 600.00	\$ 600.00	\$ -	\$ -	\$ 300.00	\$ 300.00
(3009/3012) Maintenance-Other Equipment (*)	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 50.00	\$ 50.00
(3002) Maintenance-Buildings (*)		\$ -	\$ 2,000.00	\$ 2,000.00	\$ -		\$ 2,000.00	\$ 2,000.00	\$ -	\$ -	\$ 1,000.00	\$ 1,000.00	\$ -	\$ -	\$ -	\$ -
(3004) Maintenance-Grounds (*)			\$ 2,000.00	\$ 2,000.00			\$ 2,000.00	\$ 2,000.00			\$ 2,000.00	\$ 2,000.00			\$ 2,000.00	\$ 2,000.00
(3006) Maintenance-Roads (*)	\$ -	\$ -	\$ 100.00	\$ 100.00			\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 50.00	\$ 50.00
(3007) Weed Control & Brushing (*)	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 50.00	\$ 50.00
(3003) Vandalism Restoration/Graffiti Removal (*)	\$ -	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ 300.00	\$ -	\$ -	\$ 300.00	\$ 300.00
Major Repairs-Structures (*)	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 200.00	\$ 200.00	\$ -	\$ -	\$ 100.00	\$ 100.00
Major-Repairs-Other (*)	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 100.00	\$ 100.00	\$ -	\$ -	\$ 50.00	\$ 50.00
<b>Totals:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 383,200.00</b>	<b>\$ 383,200.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 96,300.00</b>	<b>\$ 96,300.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 121,800.00</b>	<b>\$ 121,800.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 88,875.00</b>	<b>\$ 88,875.00</b>

Grant Total \$ 690,175.00 120 hours  
Remaining Balance \$ 690,175.00

MEMORANDUM

Meeting Date: June 16, 2026  
To: Citizens Technical Advisory Committee  
Prepared by: Andrea Gullo, Executive Director

**Agenda Item XI. Receive and file third quarter Authority budget report for fiscal year 2025-26.**

Background:

The third quarter report for fiscal year 2025-26 prepared by the Authority's accounting consultant from LSL, LLP, Krystal Cabrera, is attached for your review.

The Authority's approved operating budget for the fiscal year is \$1,205,408 and was amended in the amount of \$72,872. As of March 31, 2026, \$682,380 has been expended and \$856,403 has been collected in revenue. Mitigation Activities had an approved budget of \$498,680 for the 2025-26 fiscal year, of which \$258,418 was spent as of the third quarter. Grant expenses were budgeted at \$3,244,363 for the year, while expenses were \$2,333,516 to date.

The budget for Measure PH for fiscal year 25-26 is \$1,199,228 and \$60,800 has been expended. The cash balance was \$630,363. \$1,178,369 was reported as revenue, as it had been earned as of March 31, while the remaining \$500 thousand was reported as a receivable at the end of the period.

The beginning cash (not accrual) balance at the start of this fiscal year was \$9.6 million. As of March 31, 2026, the cash balance of agency funds in the County pool was \$8.91 million and \$0.63 million for Measure PH. At least \$4.5 million of the balance is restricted for projects such as the habitat restoration mitigation projects. The remaining funds are to cover the operating budget and provide for an emergency reserve.

Recommendation:

That the Committee receive and file.

Attachments:

Quarterly Authority budget report.

**Puente Hills Habitat Preservation Authority**  
**Budget vs. Actuals: FY 2026 Operating**

July 2025 - March 2026, Q3

53874 - Main

	Budget (Amended)	Actual	Remaining	% of Budget
SPI-3301	756,875	642,425	114,450	85%
8605 Interest from Treasury Pool	265,000	157,335	107,665	59%
8363 Oil	55,000	40,231	14,769	73%
2000-2 Transfer of Mitigation Ranger Services	34,945		34,945	0%
2000-4 Transfer LTMP Ranger Time	30,400		30,400	0%
2000-1 Transfer of Mitigation Personnel	27,338		27,338	0%
9681 MRCA Tickets/Educational Programs	15,000		15,000	0%
2000-3 Transfer LTMP Personnel Time	11,350		11,350	0%
9731 General Reimbursement	9,500	14,255	-4,755	150%
9679 Miscellaneous- Ongoing	0	1,032	-1,032	100%
9686 Donations	0	1,126	-1,126	100%
<b>Total Revenue</b>	<b>1,205,408</b>	<b>856,403</b>	<b>349,005</b>	<b>71%</b>
3587 Personnel - General Services	490,000	331,372	158,628	68%
3580 Consultant Services	432,379	158,690	273,689	37%
2302 Other Insurance Premiums	93,000	13,193	79,807	14%
3672 Fiscal Agent Services	80,000	51,201	28,799	64%
3717 Legal Services	80,000	66,719	13,281	83%
5222 Utilities	37,200	22,301	14,899	60%
3856 Treasurer & Tax Collector Services	18,000	10,710	7,290	60%
3529 Audit Fees	11,000	587	10,413	5%
3265 Computers, Personal-Accessories	10,000		10,000	0%
5992 Taxes & Assessments	5,953	6,012	-59	101%
4612 Education & Training (Prof Dev)	5,000		5,000	0%
3240 Office Supplies- General	4,000	1,754	2,246	44%
3556 Educational Services	3,672	2,148	1,524	58%
2363 Automotic Maintenance	1,650		1,650	0%
2780 Signs & Related Supplies	1,500	2,463	-963	164%
3182 Miscellaneous Expense	1,050		1,050	0%
4102 Publications & Legal Notices	1,000		1,000	0%
4786 Printing Services	1,000		1,000	0%
3202 Postage	500	129	371	26%
5098 Auto Service	500	16	484	3%
5092 Auto Mileage	250	49	201	19%
3280 Publications & Periodicals	225	130	95	58%
4550 Permit & License Fees	200		200	0%
5110 Traveling Expense	200	4,907	-4,707	2454%
4422 Building Rentals	1	1	0	100%
6007 Escrow Deposit	0	10,000	-10,000	100%
<b>Total Expenditures</b>	<b>1,278,280</b>	<b>682,380</b>	<b>595,900</b>	<b>53%</b>
<b>Net Income</b>	<b>-72,872</b>	<b>174,023</b>	<b>-246,896</b>	<b>-239%</b>

Budget Amendments:

9.18.25	42,372.00	Wyatt Trapp
11.20.25	<u>30,500.00</u>	Psomas
	72,872.00	

# Puente Hills Habitat Preservation Authority

## Budget vs. Actuals: FY 2026 Mitigation Activities

July 2025 - March 2026, Q3

### 53879-SCE

	Budget (Amended)	Actual	Remaining	% of Budget
Total 3580 Consultant Services	\$ 0	\$ 1,145	-\$ 1,145	
<b>Total Expenditures</b>	<b>\$ 0</b>	<b>\$ 1,145</b>	<b>-\$ 1,145</b>	
<b>Net Income</b>	<b>\$ 0</b>	<b>-\$ 1,145</b>	<b>\$ 1,145</b>	

### 53880-Olinda

	Budget (Amended)	Actual	Remaining	% of Budget
3580 Consultant Services	86,183	42,325	43,858	49%
3587 Personnel - General Services	11,503		11,503	0%
5222 Utilities	0	1,194	-1,194	
<b>Total Expenditures</b>	<b>97,686</b>	<b>43,519</b>	<b>54,167</b>	<b>45%</b>
<b>Net Income</b>	<b>-97,686</b>	<b>-43,519</b>	<b>-54,167</b>	<b>45%</b>

### 53881-City of Brea

	Budget (Amended)	Actual	Remaining	% of Budget
3580 Consultant Services	\$ 31,661	\$ 23,730	\$ 7,931	75%
3587 Personnel - General Services	12,255		12,255	0%
5222 Utilities	-	2,868	(2,868)	
<b>Total Expenditures</b>	<b>\$ 43,916</b>	<b>\$ 26,598</b>	<b>\$ 17,318</b>	<b>61%</b>
<b>Net Income</b>	<b>-\$ 43,916</b>	<b>-\$ 26,598</b>	<b>-\$ 17,318</b>	<b>61%</b>

### 53887 - Turnbull Mitigation

	Budget (Amended)	Actual	Remaining	% of Budget
3580 Consultant Services	\$ 7,303	\$ 9,105	-\$ 1,802	125%
<b>Total Expenditures</b>	<b>\$ 7,303</b>	<b>\$ 9,105</b>	<b>-\$ 1,802</b>	<b>125%</b>
<b>Net Income</b>	<b>-\$ 7,303</b>	<b>-\$ 9,105</b>	<b>\$ 1,802</b>	<b>125%</b>

### 53932 - Metro Heights

	Budget (Amended)	Actual	Remaining	% of Budget
3580 Consultant Services	\$ 231,972	\$ 163,437	\$ 68,535	70%
3587 Personnel - General Services	3,580		3,580	0%
5222 Utilities	16,521	4,657	11,864	28%
<b>Total Expenditures</b>	<b>\$ 252,073</b>	<b>\$ 168,094</b>	<b>\$ 83,979</b>	<b>67%</b>
<b>Net Income</b>	<b>-\$ 252,073</b>	<b>-\$ 168,094</b>	<b>-\$ 83,979</b>	<b>67%</b>

### 53933 - Puente Tehachapi

	<b>Budget (Amended)</b>	<b>Actual</b>	<b>Remaining</b>	<b>% of Budget</b>
<b>3580 Consultant Services</b>	\$ 15,000	\$ 6,306	\$ 8,695	42%
<b>3587 Personnel - General Services</b>	5,989		5,989	0%
<b>5222 Utilities</b>	33,764	0	33,764	0%
<b>Total Expenditures</b>	<b>\$ 54,753</b>	<b>\$ 6,306</b>	<b>\$ 48,448</b>	<b>12%</b>
<b>Net Income</b>	<b>-\$ 54,753</b>	<b>-\$ 6,306</b>	<b>-\$ 48,448</b>	<b>12%</b>

**53934 - Puente-Monterey**

	<b>Budget (Amended)</b>	<b>Actual</b>	<b>Remaining</b>	<b>% of Budget</b>
<b>3580 Consultant Services</b>	\$ 15,400	\$ 3,652	\$ 11,748	24%
<b>3587 Personnel - General Services</b>	5,360		5,360	0%
<b>5222 Utilities</b>	22,189	0	22,189	0%
<b>Total Expenditures</b>	<b>\$ 42,949</b>	<b>\$ 3,652</b>	<b>\$ 39,297</b>	<b>9%</b>
<b>Net Income</b>	<b>-\$ 42,949</b>	<b>-\$ 3,652</b>	<b>-\$ 39,297</b>	<b>9%</b>

**Total Mitigation Activities**

	<b>Budget (Amended)</b>	<b>Actual</b>	<b>Remaining</b>	<b>% of Budget</b>
<b>Total 3580 Consultant Services</b>	\$ 387,519	\$ 249,699	\$ 137,820	64%
<b>3587 Personnel - General Services</b>	38,687	0	38,687	0%
<b>Total 5222 Utilities</b>	72,474	8,719	63,755	12%
<b>Total Expenditures</b>	<b>\$ 498,680</b>	<b>\$ 258,418</b>	<b>\$ 240,262</b>	<b>52%</b>
<b>Net Income</b>	<b>-\$ 498,680</b>	<b>-\$ 258,418</b>	<b>-\$ 240,262</b>	<b>52%</b>

# Puente Hills Habitat Preservation Authority

## Budget vs. Actuals: FY 2026 Grants

July 2025 - March 2026, Q3

### 53884-Caltrans

	Budget	Actual	Over (Under) Budget	% of Budget
<b>Expenditures</b>				
<b>Total 3580 Consultant Services</b>	\$ 218,000	\$ 208,816	-\$ 9,184	96%
<b>Total Expenditures</b>	<b>\$ 218,000</b>	<b>\$ 208,816</b>	<b>-\$ 9,184</b>	<b>96%</b>
<b>Net Operating Revenue</b>	<b>-\$ 218,000</b>	<b>-\$ 208,816</b>	<b>\$ 9,184</b>	<b>96%</b>
<b>Net Income</b>	<b>-\$ 218,000</b>	<b>-\$ 208,816</b>	<b>\$ 9,184</b>	<b>96%</b>

### 53888-City M&S

	Budget	Actual	Over (Under) Budget	% of Budget
<b>Revenue</b>				
<b>8831 State- Other</b>	60,000		-60,000	0%
<b>Total Revenue</b>	<b>\$ 60,000</b>	<b>\$ 0</b>	<b>-\$ 60,000</b>	<b>0%</b>
<b>Expenditures</b>				
<b>Total 3580 Consultant Services</b>	\$ 55,000	\$ 13,713	-\$ 41,287	25%
<b>Total 5222 Utilities</b>	\$ 5,000	\$ 5,246	\$ 246	105%
<b>Total Expenditures</b>	<b>\$ 60,000</b>	<b>\$ 18,958</b>	<b>-\$ 41,042</b>	<b>32%</b>
<b>Net Income</b>	<b>\$ 0</b>	<b>-\$ 18,958</b>	<b>-\$ 18,958</b>	
<b>Net Revenue</b>	<b>\$ 0</b>	<b>-\$ 18,958</b>	<b>-\$ 18,958</b>	

### 53889-Turnbull M&S

	Budget	Actual	Over (Under) Budget	% of Budget
<b>Revenue</b>				
<b>8831 State- Other</b>	144,000		-144,000	0%
<b>Total Revenue</b>	<b>\$ 144,000</b>	<b>\$ 0</b>	<b>-\$ 144,000</b>	<b>0%</b>
<b>Expenditures</b>				
<b>Total 3580 Consultant Services</b>	\$ 144,000	\$ 22,620	-\$ 121,380	16%
<b>Total Expenditures</b>	<b>\$ 144,000</b>	<b>\$ 22,620</b>	<b>-\$ 121,380</b>	<b>16%</b>
<b>Net Income</b>	<b>\$ 0</b>	<b>-\$ 22,620</b>	<b>-\$ 22,620</b>	
<b>Net Revenue</b>	<b>\$ 0</b>	<b>-\$ 22,620</b>	<b>-\$ 22,620</b>	

### 53930-Sycamore M&S

	Budget	Actual	Over (Under) Budget	% of Budget
<b>Revenue</b>				
<b>8831 State- Other</b>	121,263		-121,263	0%

<b>Total Revenue</b>	\$	<b>121,263</b>	\$	<b>0</b>	-\$	<b>121,263</b>	<b>0%</b>
<b>Expenditures</b>							
<b>Total 3580 Consultant Services</b>	\$	121,263	\$	22,881	-\$	98,382	19%
<b>Total Expenditures</b>	\$	<b>121,263</b>	\$	<b>22,881</b>	-\$	<b>98,382</b>	<b>19%</b>
<b>Net Income</b>	\$	<b>0</b>	-\$	<b>22,881</b>	-\$	<b>22,881</b>	
<b>Net Revenue</b>	\$	<b>0</b>	-\$	<b>22,881</b>	-\$	<b>22,881</b>	

**53931-Other M&S**

	<b>Budget</b>	<b>Actual</b>	<b>Over (Under) Budget</b>	<b>% of Budget</b>			
<b>Revenue</b>							
<b>8831 State- Other</b>	11,100		-11,100	0%			
<b>Total Revenue</b>	\$	<b>11,100</b>	\$	<b>0</b>	-\$	<b>11,100</b>	<b>0%</b>
<b>Expenditures</b>							
<b>Total 3580 Consultant Services</b>	\$	11,100	\$	900	-\$	10,200	8%
<b>Total Expenditures</b>	\$	<b>11,100</b>	\$	<b>900</b>	-\$	<b>10,200</b>	<b>8%</b>
<b>Net Income</b>	\$	<b>0</b>	-\$	<b>900</b>	-\$	<b>900</b>	
<b>Net Revenue</b>	\$	<b>0</b>	-\$	<b>900</b>	-\$	<b>900</b>	

**53935 RMC Fire Resiliency Grant**

	<b>Budget</b>	<b>Actual</b>	<b>Over (Under) Budget</b>	<b>% of Budget</b>			
<b>Revenue</b>							
<b>8831 State- Other</b>	2,690,000	1,560,000	-1,130,000	0%			
<b>Total Revenue</b>	\$	<b>2,690,000</b>	\$	<b>1,560,000</b>	-\$	<b>1,130,000</b>	<b>0%</b>
<b>Gross Profit</b>	\$	<b>2,690,000</b>	\$	<b>1,560,000</b>	-\$	<b>1,130,000</b>	<b>0%</b>
<b>Expenditures</b>							
<b>Total 3580 Consultant Services</b>	\$	2,690,000	\$	418,449	-\$	2,271,551	16%
<b>3717 Legal Services</b>				8,791		8,791	
<b>6049 - Vehicles and Transportation Equipment</b>				72,100		72,100	
<b>Escrow</b>				1,560,000		1,560,000	
<b>Total Expenditures</b>	\$	<b>2,690,000</b>	\$	<b>1,640,891</b>		<b>-1,049,109</b>	<b>19%</b>
<b>Net Income</b>	\$	<b>0</b>	-\$	<b>80,891</b>	-\$	<b>80,891</b>	
<b>Net Revenue</b>	\$	<b>0</b>	-\$	<b>499,341</b>	-\$	<b>499,341</b>	

Note: \$1,560,000 was expended from the state to escrow

**Total**

	<b>Budget</b>	<b>Actual</b>	<b>Over (Under) Budget</b>	<b>% of Budget</b>			
<b>Revenue</b>							
<b>8831 State- Other</b>	3,026,363	1,560,000	-1,466,363	52%			
<b>Total Revenue</b>	\$	<b>3,026,363</b>	\$	<b>1,560,000</b>	-\$	<b>1,466,363</b>	<b>52%</b>
<b>Expenditures</b>							

<b>3580 Consultant Services</b>	\$	3,239,363	\$	687,379	-\$	2,551,984	21%
<b>3717 Legal Services</b>		0		8,791		8,791	100%
<b>5222 Utilities</b>		5,000		5,246		246	105%
<b>6049 - Vehicles and Transportation Equipment</b>		0		72,100		72,100	100%
<b>Escrow</b>		0		1,560,000		1,560,000	100%
<b>Total Expenditures</b>	<b>\$</b>	<b>3,244,363</b>	<b>\$</b>	<b>2,333,516</b>	<b>-\$</b>	<b>910,847</b>	<b>72%</b>
<b>Net Income</b>	<b>-\$</b>	<b>218,000</b>	<b>-\$</b>	<b>773,516</b>			

**Puente Hills Habitat Preservation Authority**  
**Budget vs. Actuals: FY 2026 Measure PH**

July 2025 - March 2026, Q3

	Measure PH		
	Budget	Actual	Remaining
8605 Interest from Treasury Pool	23,514	1,029	22,485
Special Assessments*	1,175,714	1,177,340	-1,626
<b>Total Revenue</b>	<b>\$ 1,199,228</b>	<b>\$ 1,178,369</b>	<b>\$ 20,859</b>
<b>Gross Profit</b>	<b>\$ 1,199,228</b>	<b>\$ 1,178,369</b>	<b>\$ 20,859</b>
<b>Expenditures</b>			
3548 - Auditor Controller Services	0	12,900	-12,900
3580 - PH - MRCA, Fuel Clearance and Trail Maintenance	684,000	12,560	671,440
3580-PH - Bio Surveys	40,000	0	40,000
3580-PH - Cost to Administer CFD	36,500	35,340	1,160
3587 Personnel - General Services	142,132	0	142,132
<b>Total Expenditures</b>	<b>\$ 902,632</b>	<b>\$ 60,800</b>	<b>\$ 841,832</b>
<b>Carryover to FY 26-27</b>	<b>\$ 296,596</b>	<b>\$ 0</b>	<b>\$ 296,596</b>
<b>Net Income</b>	<b>\$ 0</b>	<b>\$ 1,117,568</b>	<b>-\$ 1,117,568</b>

\* Special assessment revenue amount represents accrual for the amount expected to be received, not the amount actually received in cash. At March 31, 2026, the Cash received related to the special assessments totalled \$677,574. The remaining \$499,766 is reported as a receivable as of March 31st.

MEMORANDUM

Meeting Date: June 16, 2026

To: Citizens Technical Advisory Committee

Prepared by: Andrea Gullo, Executive Director

**Agenda Item XII. Receive and file update for Authority for fiscal year 2025-26 workplan and Authority workplan for fiscal year 2026-27.**

Background:

An update of the workplan for fiscal year (FY) 25-26 is provided for your review. Due to workload, or other factors, not all of the items are completed.

The FY 26-27 workplan is attached for your review. It has been approved by the Board of Directors. The format of the workplan generally does not reflect the routine, day-to-day core functions carried out by staff which are essential to supporting the agency's mission. Potential priority rankings for this fiscal year have been suggested to facilitate discussion.

Fiscal Impact:

Fiscal impact is in alignment with the proposed budget for FY26-27.

Recommendation:

Receive and file.

Attachments:

FY 25-26 updated workplan

FY 26-27 workplan, including possible long-term projects

APPROVED  
Workplan FY 25-26  
May Update

	GOAL	Resp. Party	** Priority Level (1-3)	Est. Completion Date	Update Approx. % Complete	Board Approval Date	Cost / Funding
1	Heli-hydrant project	Board,staff, Attorney	1	Ongoing	98%	direction provided sprg/smmr 2021	
2	Assemble Fiscal Oversight Advisory Committee (Measure PH)	Staff, Partners, Board	1	12/31/2025	100%	Jun-25	
3	Hire (2) Staff -Maintenance/Trails & Education/VolCoordinator	ED	1	1/31/2026	50%	Jun-25	Measure PH
4	Administer Caltrans grant	Staff	1	6/30/2026	99%	5/25/2023	Caltrans
5	Seek M&S funding reimbursement Fys 22-23, 23-24, 24-25	ED, Prog Analyst	1	Ongoing	33%	6/30/2022, 5/25/2023,June 2024	County
6	Implement new Long Term Management Plans (LTMPs)	Ecologist	1	Ongoing	Ongoing	Jun-25	The San Diego Foundation endowments
7	Repair Authority residences	ED, Rgr	2	6/30/2026	80%	direction provided in spring 2021, and 2024	State funds through Caltrans, RMC
8	Create Hazard Mitigation Plan	Staff, Board, CTAC	2	6/30/2028	5%	Jun-25	Access Fee / Excess mitigation funds
9	Sign agreement and implement additional grant funding (fuel modelling, veg mapping, fuel clearance, gate/fence installation, acquisition, etc.)	Staff	2	Ongoing	50%	Jun-25	RMC
10	Community Outreach (Measure PH)	Staff, Brd subcom., Board, CTAC	2	Ongoing	Ongoing	Jun-25	General operating funds
11	Establish new office location	ED, Board	3	12/31/2025		Jun-25	General operating funds



Habitat Authority Workplan  
Long Term

Possible Long Term Items						
1	Plan for nature center/office/new ranger residence at Sycamore.					
2	Agency strategy and vision re-assessment.					
3	Agency staffing/operations assessment. The assessment could focus on identifying performance or resource gaps, inclusive of staffing, and would present recommendations if any that could provide an opportunity to improve the performance of work processes, reduce long-term costs, and help to ensure a high-functioning organization that adapts to current and future challenges.					
4	Update all trailhead monument signs.					
5	Evaluate whether to change remaining Preserve hours to set times.					
6	Develop facility (including homes) maintenance schedule and budget.					
7	Update agency Resource Management Plan (RMP).					
8	Conduct Preserve-wide biological surveys for various species in accordance with the RMP, including Coastal California Gnatcatcher surveys					
9	Install Turnbull Canyon fence and/or other perimeter fencing.					
10	Issue trail license to the County for parts of the Ahwingna Trail.					
11	Update/improve trailheads.					
12	Host regional conference.					
13	Process new mitigation opportunities as they arise.					
14	Repair Arroyo Pescadero gate and Hacienda Hills Trailhead railing					
15	Revise Authority trailhead rules signs					
16	Mobile outreach /mobile nature center for trailheads or youth/school groups					
17	Update trail user study.					

Not listed in any priority ranking.

Presented to Board July 2021, updated each year

MEMORANDUM

Meeting Date: June 16, 2026  
To: Citizens Technical Advisory Committee  
Prepared by: Andrea Gullo, Executive Director

**Agenda Item XIII. Discussion and recommendation to the Board of Directors regarding draft Authority budget for fiscal year 2026-27.**

Background:

For your reference, included in the attached proposed budget for FY 26-27 is the year-to-date budget as of February 2026 for FY 25-26. Revenues and invoices for several months are still outstanding. Authority staff collaborated with the Authority's accounting consultants from LSL, LLP in developing the proposed budget.

An expense budget in the amount of \$1.2 million is proposed for ongoing operations, and an estimate of approximately \$1.2 million is anticipated for revenue. Total operating costs off set by Measure PH and mitigation funding are approximately \$1.1 million. The mitigation restoration project-related costs are expected to be \$761 thousand which are funded by outside sources for the betterment of the lands managed. Overall, the attached proposed expense budgets total \$4 million, including \$1.2 million for operations, \$761 thousand for mitigation habitat restoration, \$1.9 million for grants and \$195 thousand for Whittier specific maintenance and repair projects from Access funding.

The proposed FY 26-27 budget anticipates consumer price index increases.

*Measure PH*

In November 2024, voters passed Measure PH which enables the Authority to collect property taxes for management of the Authority's Puente Hills Preserve. The Los Angeles County fiscal tax year or tax roll year begins July 1 of one year and ends June 30 of the next year (e.g., July 1, 2025 through June 30, 2026). This is the 12-month accounting period used for the calculation and collection of property taxes. The Annual Secured Property Tax Bill has two payment stubs. The 1st installment payment is due on November 1 and the 2nd installment payment is due on February 1. The Authority expects to receive the funds in December/January and secondly in April/May.

Proposed uses for the Measure PH funding include:

- a) 120 hours/week of ranger and park services from the MRCA, up from 82 hours/week before Measure PH, excluding costs covered by mitigation, mitigation Long Term Management Program (LTMP), or Measure A M&S funding
- b) Fuel modification costs, and property management qualifying costs
- c) Biological surveys
- d) Two full-time PHHPA staff members
- e) Administrative services

The Authority's CalFire grant for fuel modification will result in a cost savings for the Authority in the FY 26-27. This grant will offset fuel clearance costs that would have been paid for with Measure PH funding.

#### *County Measure A M&S Funds*

As reported to the Board in the past, the Authority is eligible to receive approximately \$300,000 annually in maintenance and servicing (M&S) funding. However, beginning in FY 21-22 the guidelines prevent the Authority from spending this funding on property it does not own, or on property that the Authority does not hold the grant Assignment and Assumptions Grant Agreement and/or a Memorandum of Unrecorded Grant Project Agreement associated with Proposition A/Measure A funding. Additionally, the Sycamore Canyon Proposition A grant was closed in the fall 2025, so M&S funding is now accessible for the Authority-owned Sycamore Canyon property. The Authority can also use its M&S funding on the Authority-owned former "Gale" property and its owned Turnbull Canyon property.

#### *Revenue*

Regarding the Authority's investment portfolio, the Authority expects to receive \$757,000 at current investment positions. Additional revenue this year includes staff and ranger funding from the long-term management plans (LTMPs) from the completed SCE and Monterey mitigation restoration projects.

The grants category of the annual budget illustrates funding from CalFire, Los Angeles County Measure A, the City of Whittier (also Measure A), and Rivers and Mountains Conservancy (RMC).

Other revenues are from interest gained on agency cash holdings, historic oil revenues in La Habra Heights obtained when the properties were acquired, ranger tickets, and reimbursements.

#### *Estimated Cash Balances*

A review is still ongoing of the balances, however as of June 30, 2026, the Authority will have an approximate cash balance of \$7.5 million. Within this balance are funds allocated

for the close out of the FY 25-26 budget. Also, the cash balance includes funds for various mitigation restoration projects that the Authority is contractually obligated to implement. Approximately \$4.5 million was restricted as of the Quarter ended March 31, 2026. So far, these projects are on schedule and within budget.

Within the unrestricted funds, it is recommended to leave a reserve for emergencies and funds for the proposed fiscal year's operating budget. After the close of the fiscal year a more accurate account of the cash balance can be determined. At the meeting, there will be discussion regarding the changes to the budget from the previous year.

Recommendation:

That the Committee review, discuss and recommend that the Board approved the proposed FY 26-27 budget.

Attachments:

FY 26-27 proposed annual budget, with year to date as of February.  
Mitigation restoration project budgets

**Puente Hills Habitat Preservation Authority  
Proposed FY 2026-2027 Budget**

**Operating Activities**

	Fiscal Year 2025-2026 Projections						Proposed FY 2026-27 Budget		
	53874 - MAIN						Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
Amended 2025-26 Budget	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev				
<b>Revenue</b>									
SPI-3301	756,875.00	642,425.00	114,450.00	756,875.00	85%	100%	756,875	0.00	0%
8605 Interest from Treasury Pool	265,000.00	136,918.62	126,355.23	263,273.85	52%	99%	263,274	-1,726.15	-1%
8363 Oil	55,000.00	33,313.55	33,313.55	66,627.10	61%	121%	67,000	12,000.00	22%
2000-2 Transfer of Mitigation Ranger Services	34,945.00	0.00	34,945.00	34,945.00	0%	100%	35,394	449.26	1%
2000-4 Transfer LTMP Ranger Time	30,400.00	0.00	30,400.00	30,400.00	0%	100%	31,279	879.04	3%
2000-1 Transfer of Mitigation Personnel	27,338.00	0.00	27,338.00	27,338.00	0%	100%	26,341	-997.50	-4%
9681 MRCA Tickets/Educational Programs	15,000.00	0.00	15,000.00	15,000.00	0%	100%	15,000	0.00	0%
2000-3 Transfer LTMP Personnel Time	11,350.00	0.00	11,350.00	11,350.00	0%	100%	13,997	2,646.88	23%
Administrative Fee Reimbursement from Grants	0.00	0.00	0.00	0.00	0%	#DIV/0!	20,000	20,000.00	100%
9731 Reimbursement	9,500.00	14,254.89	3,400.00	17,654.89	150%	186%	17,655	8,154.89	86%
9679 Miscellaneous- Ongoing	0.00	1,032.00	0.00	1,032.00	100%	100%	1,063	1,062.96	0%
9686 Donations	0.00	1,125.59	0.00	1,125.59	100%	100%	0	0.00	0%
<b>Total Revenue</b>	<b>\$ 1,205,408.00</b>	<b>\$ 829,069.65</b>	<b>\$ 396,551.78</b>	<b>\$ 1,225,621.43</b>	<b>69%</b>	<b>102%</b>	<b>1,247,877</b>	<b>\$ 42,469.38</b>	<b>4%</b>

**Puente Hills Habitat Preservation Authority  
Proposed FY 2026-2027 Budget**

**Operating Activities**

	Fiscal Year 2025-2026 Projections						Proposed FY 2026-27 Budget		
	53874 - MAIN						Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
	Amended 2025-26 Budget	Actual Costs (July 2025- February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev			
<b>Expenditures</b>									
3587 Personnel - General Services	490,000.00	293,056.61	209,326.15	502,382.76	60%	103%	510,000	20,000.00	4.08%
3580 Consultant Services									
3580-6 TECH	209,500.00	83,108.92	126,391.08	209,500.00	40%	100%	159,033	-50,467.01	-24.09%
3580-4 MRCA	129,800.00		129,800.00	129,800.00	0%	100%	66,673	-63,126.70	-48.63%
3580-5 Property Management	93,079.26	51,202.80	41,876.46	93,079.26	55%	100%	64,436	-28,643.29	-30.77%
<b>Total 3580 Consultant Services</b>	<b>\$ 432,379.26</b>	<b>\$ 134,311.72</b>	<b>\$ 298,067.54</b>	<b>\$ 432,379.26</b>	<b>31%</b>	<b>100%</b>	<b>290,142</b>	<b>-\$ 142,237.00</b>	<b>-33%</b>
2302 Other Insurance Premiums	93,000.00	12,803.33	80,196.67	93,000.00	14%	100%	105,790	12,790.00	13.75%
3672 Fiscal Agent Services	80,000.00	51,200.81	28,799.19	80,000.00	64%	100%	100,000	20,000.00	25.00%
3717 Legal Services	80,000.00	59,650.83	42,607.74	102,258.57	75%	128%	100,000	20,000.00	25.00%
5222-4 General Utilities	37,200.00	20,828.84	16,371.16	37,200.00	51.15%	100%	5,000	-32,200.00	-86.56%
3856 Treasurer & Tax Collector Services	18,000.00	9,476.22	8,523.78	18,000.00	53%	100%	18,000	0.00	0.00%
3529 Audit Fees	11,000.00	587.00	6,913.00	7,500.00	5%	68%	15,000	4,000.00	36.36%
3265 Computers, Personal-Accessories	10,000.00		10,000.00	10,000.00	0%	100%	5,000	-5,000.00	-50.00%
5992 Taxes & Assessments	5,953.00	6,011.54	0.00	6,011.54	101%	101%	6,192	238.89	4.01%
4612 Education & Training (Prof Dev)	5,000.00		5,000.00	5,000.00	0%	100%	5,000	0.00	0.00%
3240 Office Supplies- General	4,000.00	1,037.28	2,962.72	4,000.00	26%	100%	4,000	0.00	0.00%
3556 Educational Services	3,672.00	2,147.73	1,524.27	3,672.00	58%	100%	25,000	21,328.00	580.83%
2363 Automotic Maintenance	1,650.00		1,650.00	1,650.00	0%	100%	1,650	0.00	0.00%
2780 Signs & Related Supplies	1,500.00	2,462.59	0.00	2,462.59	164%	164%	2,601	1,101.47	73.43%
3182 Miscellaneous Expense	1,050.00		1,050.00	1,050.00	0%	100%	1,050	0.00	0.00%
4102 Publications & Legal Notices	1,000.00		1,000.00	1,000.00	0%	100%	1,000	0.00	0.00%
4786 Printing Services	1,000.00		1,000.00	1,000.00	0%	100%	1,000	0.00	0.00%
3202 Postage	500.00	128.81	371.19	500.00	26%	100%	500	0.00	0.00%
5098 Auto Service	500.00	16.00	484.00	500.00	3%	100%	600	100.00	20.00%
5092 Auto Mileage	250.00	48.60	201.40	250.00	19%	100%	0	-250.00	-100.00%
3280 Publications & Periodicals	225.00	130.00	95.00	225.00	58%	100%	350	125.00	55.56%
4550 Permit & License Fees	200.00		200.00	200.00	0%	100%	0	-200.00	-100.00%
5110 Traveling Expense	200.00	4,907.12	0.00	4,907.12	2454%	2454%	5,000	4,800.00	2400.00%
4422 Building Rentals	1.00	1.00	0.00	1.00	100%	100%	1	0.00	0.00%
6049 Auto Acquisition	0.00	0.00	0.00	0.00	0%	100%	45,000	45,000.00	0.00%
6007 Escrow Deposit	0.00	10,000.00	0.00	10,000.00	100%	100%	0	0.00	0.00%
<b>Total Expenditures</b>	<b>\$ 1,278,280.26</b>	<b>\$ 608,806.03</b>	<b>\$ 716,343.81</b>	<b>\$ 1,325,149.84</b>	<b>48%</b>	<b>104%</b>	<b>1,247,877</b>	<b>-\$ 30,403.65</b>	<b>-2%</b>
<b>Net Income</b>	<b>-\$ 72,872.26</b>	<b>\$ 220,263.62</b>	<b>-\$ 319,792.02</b>	<b>-\$ 99,528.40</b>	<b>-302%</b>	<b>137%</b>	<b>\$ 0</b>	<b>\$ 72,873.03</b>	<b>-100%</b>

**Puente Hills Habitat Preservation Authority  
Proposed FY 2026-2027 Budget**

**Measure PH**

	Fiscal Year 2025-2026 Projections						Proposed FY 2026-27 Budget		
	Amended 2025-26 Budget	Actual	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	Proposed FY 2026-27 Budget	Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
<b>53936 - V8B - Measure PH</b>									
<b>Revenue</b>									
8605 Interest from Treasury Pool	23,514.00	1,028.77		1,028.77	4%	4%	20,000.00	-3,514.00	-15%
Special Assessments	1,175,714.00	1,177,340.10	0.00	1,177,340.10	100%	100%	1,210,985.00	35,271.00	3%
<b>Total Revenue</b>	<b>\$ 1,199,228.00</b>	<b>\$ 1,178,368.87</b>	<b>\$ 0.00</b>	<b>\$ 1,178,368.87</b>	<b>98%</b>	<b>98%</b>	<b>\$ 1,230,985.00</b>	<b>\$ 31,757.00</b>	<b>3%</b>
<b>Expenditures</b>									
3548 - Auditor Controller Services	0.00	12,900.00	0.00	12,900.00	100%	100%	12,850.00	12,850.00	100%
3580 Consultant Services									
3580 - PH - MRCA, Fuel Clearance and Trail Maintenance	684,000.00	12,560.00	671,440.00	684,000.00	2%	100%	709,502.00	25,502.00	4%
3580-5 Property Management	0.00	0.00		0.00		#DIV/0!	30,000.00	30,000.00	
3580 - PH - Bio Surveys	40,000.00	0.00	0.00	0.00		0%	60,000.00		
3580- PH - Cost to Administer CFD	36,500.00	35,340.46	1,159.54	36,500.00	97%	100%	33,500.00		
<b>Total 3580 Consultant Services</b>	<b>\$ 760,500.00</b>	<b>\$ 47,900.46</b>	<b>\$ 672,599.54</b>	<b>\$ 720,500.00</b>	<b>6%</b>	<b>95%</b>	<b>\$ 833,002.00</b>	<b>\$ 55,502.00</b>	<b>7%</b>
3587 Personnel - General Services	142,132.00		142,132.00	142,132.00	0%	100%	258,000.00	115,868.00	82%
5222 -Utilities (Servicing)	0.00	0.00	0.00	0.00	0%	0%	42,131.00	42,131.00	0%
<b>Total Expenditures</b>	<b>\$ 902,632.00</b>	<b>\$ 60,800.46</b>	<b>\$ 814,731.54</b>	<b>\$ 875,532.00</b>	<b>7%</b>	<b>97%</b>	<b>\$ 1,103,852.00</b>	<b>\$ 201,220.00</b>	<b>22%</b>
<b>Net Income</b>	<b>\$ 296,596.00</b>	<b>\$ 1,117,568.41</b>	<b>-\$ 814,731.54</b>	<b>-\$ 875,532.00</b>	<b>377%</b>	<b>-295%</b>	<b>\$ 127,133.00</b>	<b>-\$ 169,463.00</b>	<b>-57%</b>
<b>Reserves:</b>									
Carry Over *	296,596.00	0.00	296,596.00	296,596.00	0%	100%	0.00	-296,596.00	-100%
Reserves for Property Improvements/deferred maintenance	0.00	0.00	0.00	0.00		0%	127,133.00	127,133.00	100%
<b>Total Reserves Savings</b>	<b>\$ 296,596.00</b>	<b>\$ 0.00</b>	<b>\$ 296,596.00</b>	<b>\$ 296,596.00</b>	<b>0%</b>	<b>100%</b>	<b>\$ 127,133.00</b>	<b>-\$ 169,463.00</b>	<b>-57%</b>
<b>Ending Net Income</b>	<b>\$ 0.00</b>	<b>\$ 1,117,568.41</b>	<b>-\$ 1,111,327.54</b>	<b>-\$ 1,172,128.00</b>			<b>\$ 0.00</b>	<b>\$ 0.00</b>	

\*Funds needed for the first half of FY 25/26 and FY 26/27 until tax revenue is collected. The Annual Secured Property Tax Bill has two payment stubs. The 1st installment payment is due on November 1 and the 2nd installment payment is due on February 1. The Authority expects to receive the funds in December/January and secondly in April/May.

**Puente Hills Habitat Preservation Authority  
Proposed FY 2026-2027 Budget**

**Mitigation Activities**

	Fiscal Year 2025-2026 Projections						Proposed FY 2026-27 Budget		
	53880-Olinda								
	Amended 2025-26 Budget	Actual Costs (July 2025-February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
<b>Expenditures</b>									
3580 Consultant Services									
3580-3 Olinda	73,687	38,510	35,177	73,687	52.26%	100%	8,580	-65,107	-88%
3580-4 MRCA	12,496	0	12,496	12,496	0.00%	100%	12,496	0	0%
<b>Total 3580 Consultant Services</b>	<b>86,183</b>	<b>38,510</b>	<b>47,673</b>	<b>86,183</b>	<b>45%</b>	<b>100%</b>	<b>21,076</b>	<b>-65,107</b>	<b>-88%</b>
3587 Personnel - General Services	11,503		11,503	11,503	0%	100%	11,218	-285	-2%
Total 5222 Utilities	0	952	0	952	100%	100%	0	0	200%
<b>Total Expenditures</b>	<b>97,686</b>	<b>39,461</b>	<b>59,176</b>	<b>98,638</b>	<b>40%</b>	<b>101%</b>	<b>32,294</b>	<b>-65,392</b>	<b>109%</b>
<b>Net Income</b>	<b>-97,686</b>	<b>-39,461</b>	<b>-59,176</b>	<b>-98,638</b>	<b>40%</b>	<b>-101%</b>	<b>-32,294</b>	<b>65,392</b>	<b>-109%</b>
	<b>53881-City of Brea</b>								
	Amended 2025-26 Budget	Actual Costs (July 2025-February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
<b>Expenditures</b>									
3580 Consultant Services									
3580-4 MRCA	8,167		8,167	8,167	0.00%	100.00%	8,330	163	2%
3580-9 Brea57/Lb	23,494	20,523	2,971	23,494	87.36%	100.00%	33,076	9,582	41%
<b>Total 3580 Consultant Services</b>	<b>31,661</b>	<b>20,523</b>	<b>11,138</b>	<b>31,661</b>	<b>65%</b>	<b>100%</b>	<b>41,407</b>	<b>9,746</b>	<b>31%</b>
3587 Personnel - General Services	12,255		12,255	12,255		100%	11,399	-856	-7%
Total 5222 Utilities	0	2,532	-2,532	0	100%	0%	0	0	0%
<b>Total Expenditures</b>	<b>43,916</b>	<b>23,056</b>	<b>20,860</b>	<b>43,916</b>	<b>52%</b>	<b>100%</b>	<b>52,806</b>	<b>8,890</b>	<b>20%</b>
<b>Net Income</b>	<b>-43,916</b>	<b>-23,056</b>	<b>-20,860</b>	<b>-43,916</b>	<b>52%</b>	<b>-100%</b>	<b>-52,806</b>	<b>-8,890</b>	<b>-20%</b>
	<b>53887 - Turnbull Mitigation</b>								
	Amended 2025-26 Budget	Actual Costs (July 2025-February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
<b>Expenditures</b>									
3580 Consultant Services									
3580-10 TURNBL	7,303	6,070	1,233	7,303	83.12%	100%	13,133	5,830	80%
<b>Total Expenditures</b>	<b>7,303</b>	<b>6,070</b>	<b>1,233</b>	<b>7,303</b>	<b>83.12%</b>	<b>100%</b>	<b>13,133</b>	<b>5,830</b>	<b>80%</b>
<b>Net Income</b>	<b>-7,303</b>	<b>-6,070</b>	<b>-1,233</b>	<b>-7,303</b>	<b>83.12%</b>	<b>-100%</b>	<b>-13,133</b>	<b>-5,830</b>	<b>-80%</b>

**Puente Hills Habitat Preservation Authority  
Proposed FY 2026-2027 Budget**

**Mitigation Activities**

	Fiscal Year 2025-2026 Projections						Proposed FY 2026-27 Budget		
	Amended 2025-26 Budget	Actual Costs (July 2025-February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
<b>53932 - Metro Heights</b>									
Expenditures									
3580 Consultant Services									
3580-12 Metro Heights	217,689	108,301	109,389	217,689	49.75%	100%	533,913	316,224	145%
3580-4 MRCA	14,283		14,283	14,283	0.00%	100%	14,568	285	2%
<b>Total 3580 Consultant Services</b>	<b>231,972</b>	<b>108,301</b>	<b>123,672</b>	<b>231,972</b>	<b>46.69%</b>	<b>100%</b>	<b>548,481</b>	<b>316,509</b>	<b>136%</b>
3587 Personnel - General Services	3,580		3,580	3,580	0.00%	100%	3,723	143	4%
Total 5222 Utilities	16,521	4,188	12,333	16,521	25.35%	100%	17,615	1,094	7%
<b>Total Expenditures</b>	<b>252,073</b>	<b>112,488</b>	<b>139,585</b>	<b>252,073</b>	<b>44.63%</b>	<b>100%</b>	<b>569,819</b>	<b>317,746</b>	<b>126%</b>
Net Income	-252,073	-112,488	-139,585	-252,073	44.63%	-100%	-569,819	-317,746	-126%

	Fiscal Year 2025-2026 Projections						Proposed FY 2026-27 Budget		
	Amended 2025-26 Budget	Actual Costs (July 2025-February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
<b>53933 - Puente Tehachapi</b>									
Expenditures									
3580 Consultant Services									
3580-4 MRCA	15,000		15,000	15,000	0.00%	100.00%	15,425	425	3%
3580-5 Property Management	33,764	6,306	27,459	33,764		100.00%	27,166	-6,598	
<b>Total 3580 Consultant Services</b>	<b>\$ 48,764</b>	<b>\$ 6,306</b>	<b>\$ 42,459</b>	<b>\$ 48,764</b>	<b>12.93%</b>	<b>\$ 1.00</b>	<b>\$ 42,591</b>	<b>-\$ 6,173</b>	<b>3%</b>
3587 Personnel - General Services	5,989		5,989	5,989		100.00%	8,172	2,183	36%
<b>Total Expenditures</b>	<b>54,753</b>	<b>6,306</b>	<b>48,448</b>	<b>54,753</b>	<b>11.52%</b>	<b>100%</b>	<b>50,764</b>	<b>-3,989</b>	<b>-7%</b>
Net Income	-54,753	-6,306	-48,448	-54,753	11.52%	-100%	-50,764	3,989	7%

	Fiscal Year 2025-2026 Projections						Proposed FY 2026-27 Budget		
	Amended 2025-26 Budget	Actual Costs (July 2025-February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
<b>53934 - Puente-Monterey</b>									
Expenditures									
3580 Consultant Services									
3580-4 MRCA	15,400		15,400	15,400	0.00%	100.00%	15,854	454	3%
3580-5 Property Management	22,189	3,652	18,537	22,189	607.58%		20,507	-1,682	-8%
<b>Total 3580 Consultant Services</b>	<b>37,589</b>	<b>3,652</b>	<b>33,937</b>	<b>37,589</b>	<b>9.72%</b>	<b>\$ 1.00</b>	<b>36,361</b>	<b>-1,228</b>	<b>-3%</b>
3587 Personnel - General Services	5,360		5,360	5,360		100.00%	5,825	465	9%
<b>Total Expenditures</b>	<b>42,949</b>	<b>3,652</b>	<b>39,297</b>	<b>42,949</b>	<b>8.50%</b>	<b>100%</b>	<b>42,185</b>	<b>-764</b>	<b>-2%</b>
Net Income	-42,949	-3,652	-39,297	-42,949	8.50%	-100%	-42,185	764	2%

**Puente Hills Habitat Preservation Authority  
Proposed FY 2026-2027 Budget**

**Mitigation Activities**

	Fiscal Year 2025-2026 Projections						Proposed FY 2026-27 Budget		
	Amended 2025-26 Budget	Actual Costs (July 2025-February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
<b>Expenditures</b>									
<b>3580 Consultant Services</b>									
3580-10 TURNBL	7,303	6,070	1,233	7,303	83.12%	100%	13,133	5,830	80%
3580-12 Metro Heights	217,689	108,301	109,389	217,689	49.75%	100%	533,913	316,224	145%
3580-2 SCE	0	1,145	0	1,145		100%	0	0	
3580-3 Olinda	73,687	38,510	35,177	73,687	52.26%	100%	8,580	-65,107	-88%
3580-4 MRCA	65,346	0	65,346	65,346	0.00%	100%	66,673	1,327	2%
3580-5 Property Management	55,953	9,958	45,996	55,953		100%	47,673	-8,280	
3580-9 Brea57/Lb	23,494	20,523	2,971	23,494	87.36%	100%	33,076	9,582	41%
<b>Total 3580 Consultant Services</b>	<b>443,472</b>	<b>184,506</b>	<b>260,111</b>	<b>444,617</b>	<b>41.60%</b>	<b>100%</b>	<b>703,049</b>	<b>259,577</b>	<b>59%</b>
3587 Personnel - General Services	38,687	0	38,687	38,687	0.00%	100%	40,337	1,650	4%
<b>Total 5222 Utilities</b>	<b>16,521</b>	<b>7,672</b>	<b>9,801</b>	<b>17,473</b>	<b>46.44%</b>	<b>106%</b>	<b>17,615</b>	<b>1,094</b>	<b>7%</b>
<b>Total Expenditures</b>	<b>498,680</b>	<b>192,177</b>	<b>308,599</b>	<b>500,776</b>	<b>38.54%</b>	<b>100%</b>	<b>761,001</b>	<b>262,321</b>	<b>53%</b>
<b>Net Income</b>	<b>-498,680</b>	<b>-192,177</b>	<b>-308,599</b>	<b>-500,776</b>	<b>38.54%</b>	<b>-100%</b>	<b>-761,001</b>	<b>-262,321</b>	<b>-53%</b>

**Puente Hills Habitat Preservation Authority  
Proposed FY 2026-2027 Budget**

**Grant Activities**

Fiscal Year 2025-2026 Projections

Proposed FY 2026-27 Budget

TBD -CalFire									
Amended 2025-26 Budget	Actual Costs (July 2025-February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget	
Revenue									
8831 State- Other	0.00	0.00	0.00	0.00		168,000.00	168,000.00	10000.00%	
<b>Total Revenue</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>		<b>\$ 168,000.00</b>	<b>\$ 168,000.00</b>		
Expenditures									
3580-5 Property Management	0.00	0.00	0.00	0.00		168,000.00	168,000.00	100.00%	
<b>Total Expenditures</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>\$ 168,000.00</b>	<b>\$ 168,000.00</b>	<b>100.00%</b>	
<b>Net Income</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00</b>	<b>0.00%</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>		

53884-Caltrans									
Amended 2025-26 Budget	Actual Costs (July 2025-February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget	
Expenditures									
3580-5 Property Management	218,000.00	188,516.26	29,483.74	218,000.00	86.48%	100%	0.00	-218,000.00	-100.00%
<b>Total Expenditures</b>	<b>\$ 218,000.00</b>	<b>\$ 188,516.26</b>	<b>\$ 29,483.74</b>	<b>\$ 218,000.00</b>	<b>86.48%</b>	<b>100.00%</b>	<b>\$ 0.00</b>	<b>-\$ 218,000.00</b>	<b>-100.00%</b>
<b>Net Income</b>	<b>-\$ 218,000.00</b>	<b>-\$ 188,516.26</b>	<b>-\$ 29,483.74</b>	<b>-\$ 218,000.00</b>		<b>100.00%</b>	<b>\$ 0.00</b>	<b>\$ 218,000.00</b>	<b>-100.00%</b>

53888-City M&S									
Amended 2025-26 Budget	Actual Costs (July 2025-February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget	
Revenue									
8831 State- Other	60,000.00	0.00	60,000.00	60,000.00	0.00%	100.00%	60,000.00	0.00	0.00%
<b>Total Revenue</b>	<b>\$ 60,000.00</b>	<b>\$ 0.00</b>	<b>\$ 60,000.00</b>	<b>\$ 60,000.00</b>	<b>0.00%</b>	<b>100.00%</b>	<b>\$ 60,000.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
Expenditures									
3580 Consultant Services									
3580-4 MRCA	38,000.00	0.00	38,000.00	38,000.00	0.00%	100.00%	40,000.00	2,000.00	5.26%
3580-5 Property Management	17,000.00	12,483.21	4,516.79	17,000.00	73.43%	100.00%	15,000.00	-2,000.00	-11.76%
<b>Total 3580 Consultant Services</b>	<b>\$ 55,000.00</b>	<b>\$ 12,483.21</b>	<b>\$ 42,516.79</b>	<b>\$ 55,000.00</b>	<b>22.70%</b>	<b>100.00%</b>	<b>\$ 55,000.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
Total 5222 Utilities	\$ 5,000.00	\$ 5,142.55	\$ 142.55	\$ 5,000.00	102.85%	100.00%	\$ 5,000.00	\$ 0.00	0.00%
<b>Total Expenditures</b>	<b>\$ 60,000.00</b>	<b>\$ 17,625.76</b>	<b>\$ 42,374.24</b>	<b>\$ 60,000.00</b>	<b>29.38%</b>	<b>100.00%</b>	<b>\$ 60,000.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<b>Net Income</b>	<b>\$ 0.00</b>	<b>-\$ 17,625.76</b>	<b>\$ 17,625.76</b>	<b>\$ 0.00</b>		<b>0.00%</b>	<b>\$ 0.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>

**Puente Hills Habitat Preservation Authority  
Proposed FY 2026-2027 Budget**

**Grant Activities**

Fiscal Year 2025-2026 Projections

Proposed FY 2026-27 Budget

53889-Turnbull M&S									
	Amended 2025-26 Budget	Actual Costs (July 2025-February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
<b>Revenue</b>									
8831 State- Other	144,000.00		144,000.00	144,000.00	0.00%	100.00%	82,000.00	-62,000.00	-43.06%
<b>Total Revenue</b>	<b>\$ 144,000.00</b>	<b>\$ 0.00</b>	<b>\$ 144,000.00</b>	<b>\$ 144,000.00</b>	<b>0.00%</b>	<b>100.00%</b>	<b>\$ 82,000.00</b>	<b>-\$ 62,000.00</b>	<b>-43.06%</b>
<b>Gross Profit</b>	<b>\$ 144,000.00</b>	<b>\$ 0.00</b>	<b>\$ 144,000.00</b>	<b>\$ 144,000.00</b>	<b>0.00%</b>	<b>100.00%</b>	<b>\$ 82,000.00</b>	<b>-\$ 62,000.00</b>	<b>-43.06%</b>
<b>Expenditures</b>									
<b>3580 Consultant Services</b>									
3580-4 MRCA	65,000.00	0.00	65,000.00	65,000.00	0.00%	100.00%	83,000.00	18,000.00	27.69%
3580-5 Property Management	144,000.00	12,625.01	131,374.99	144,000.00	8.77%	100.00%	82,000.00	-62,000.00	-43.06%
<b>Total 3580 Consultant Services</b>	<b>\$ 209,000.00</b>	<b>\$ 12,625.01</b>	<b>\$ 196,374.99</b>	<b>\$ 209,000.00</b>	<b>6.04%</b>	<b>100.00%</b>	<b>\$ 165,000.00</b>	<b>-\$ 44,000.00</b>	<b>-21.05%</b>
<b>Total Expenditures</b>	<b>\$ 209,000.00</b>	<b>\$ 12,625.01</b>	<b>\$ 196,374.99</b>	<b>\$ 209,000.00</b>	<b>6.04%</b>	<b>100.00%</b>	<b>\$ 165,000.00</b>	<b>-\$ 44,000.00</b>	<b>-21.05%</b>
<b>Net Income</b>	<b>-\$ 65,000.00</b>	<b>-\$ 12,625.01</b>	<b>-\$ 52,374.99</b>	<b>-\$ 65,000.00</b>	<b>19.42%</b>	<b>100.00%</b>	<b>-\$ 65,000.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>

53930-Sycamore M&S									
	Amended 2025-26 Budget	Actual Costs (July 2025-February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
<b>Revenue</b>									
8831 State- Other	121,263.00		121,263.00	121,263.00	0.00%	100.00%	122,500.00	1,237.00	1.02%
<b>Total Revenue</b>	<b>\$ 121,263.00</b>	<b>\$ 0.00</b>	<b>\$ 121,263.00</b>	<b>\$ 121,263.00</b>	<b>0.00%</b>	<b>100.00%</b>	<b>\$ 122,500.00</b>	<b>\$ 1,237.00</b>	<b>1.02%</b>
<b>Gross Profit</b>	<b>\$ 121,263.00</b>	<b>\$ 0.00</b>	<b>\$ 121,263.00</b>	<b>\$ 121,263.00</b>	<b>0.00%</b>	<b>100.00%</b>	<b>\$ 122,500.00</b>	<b>\$ 1,237.00</b>	<b>1.02%</b>
<b>Expenditures</b>									
<b>3580 Consultant Services</b>									
3580-4 MRCA	65,000.00	0.00	65,000.00	65,000.00	0.00%	100.00%	87,500.00	22,500.00	34.62%
3580-5 Property Management	56,263.00	2,800.30	53,462.70	56,263.00	4.98%	100.00%	35,000.00	-21,263.00	-37.79%
<b>Total 3580 Consultant Services</b>	<b>\$ 121,263.00</b>	<b>\$ 2,800.30</b>	<b>\$ 118,462.70</b>	<b>\$ 121,263.00</b>	<b>2.31%</b>	<b>100.00%</b>	<b>\$ 122,500.00</b>	<b>\$ 1,237.00</b>	<b>1.02%</b>
<b>Total Expenditures</b>	<b>\$ 121,263.00</b>	<b>\$ 2,800.30</b>	<b>\$ 118,462.70</b>	<b>\$ 121,263.00</b>	<b>2.31%</b>	<b>100.00%</b>	<b>\$ 122,500.00</b>	<b>\$ 1,237.00</b>	<b>1.02%</b>
<b>Net Income</b>	<b>\$ 0.00</b>	<b>-\$ 2,800.30</b>	<b>\$ 2,800.30</b>	<b>\$ 0.00</b>			<b>\$ 0.00</b>	<b>\$ 0.00</b>	

53931-Other M&S									
	Amended 2025-26 Budget	Actual Costs (July 2025-February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
<b>Revenue</b>									
8831 State- Other	11,100.00		11,100.00	11,100.00	0.00%	100.00%	11,100.00	0.00	0.00%
<b>Total Revenue</b>	<b>\$ 11,100.00</b>	<b>\$ 0.00</b>	<b>\$ 11,100.00</b>	<b>\$ 11,100.00</b>	<b>0.00%</b>	<b>100.00%</b>	<b>\$ 11,100.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<b>Gross Profit</b>	<b>\$ 11,100.00</b>	<b>\$ 0.00</b>	<b>\$ 11,100.00</b>	<b>\$ 11,100.00</b>	<b>0.00%</b>	<b>100.00%</b>	<b>\$ 11,100.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<b>Expenditures</b>									
<b>3580-5 Property Management</b>	11,100.00	900.00	10,200.00	11,100.00	8.11%	100.00%	11,100.00	0.00	0.00%
<b>Total Expenditures</b>	<b>\$ 11,100.00</b>	<b>\$ 900.00</b>	<b>\$ 10,200.00</b>	<b>\$ 11,100.00</b>	<b>8.11%</b>	<b>100.00%</b>	<b>\$ 11,100.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>
<b>Net Income</b>	<b>\$ 0.00</b>	<b>-\$ 900.00</b>	<b>\$ 900.00</b>	<b>\$ 0.00</b>			<b>\$ 0.00</b>	<b>\$ 0.00</b>	

**Puente Hills Habitat Preservation Authority  
Proposed FY 2026-2027 Budget**

**Grant Activities**

Fiscal Year 2025-2026 Projections

Proposed FY 2026-27 Budget

**53935 RMC Fire Resiliency Grant**

	Amended 2025-26 Budget	Actual Costs (July 2025-February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
<b>Revenue</b>									
8831 State- Other	2,690,000.00		2,690,000.00	2,690,000.00	0.00%	100.00%	1,400,000.00	-1,290,000.00	-47.96%
<b>Total Revenue</b>	<b>\$ 2,690,000.00</b>	<b>\$ 0.00</b>	<b>\$ 2,690,000.00</b>	<b>\$ 2,690,000.00</b>	<b>0.00%</b>	<b>100.00%</b>	<b>\$ 1,400,000.00</b>	<b>-\$ 1,290,000.00</b>	<b>-47.96%</b>
<b>Gross Profit</b>	<b>\$ 2,690,000.00</b>	<b>\$ 0.00</b>	<b>\$ 2,690,000.00</b>	<b>\$ 2,690,000.00</b>	<b>0.00%</b>	<b>100.00%</b>	<b>\$ 1,400,000.00</b>	<b>-\$ 1,290,000.00</b>	<b>-47.96%</b>
<b>Expenditures</b>									
3580 Consultant Services	2,690,000.00	262,631.99	2,427,368.01	2,690,000.00	9.76%	100.00%	1,400,000.00	-1,290,000.00	-47.96%
3717 Legal Services		8,791.37	-8,791.37	0.00			0.00	0.00	
6049 - Vehicles and Transportation Equipment		72,099.98	-72,099.98	0.00			0.00	0.00	
<b>Total Expenditures</b>	<b>\$ 2,690,000.00</b>	<b>\$ 343,523.34</b>	<b>\$ 2,346,476.66</b>	<b>\$ 2,690,000.00</b>	<b>12.77%</b>	<b>100.00%</b>	<b>\$ 1,400,000.00</b>	<b>-\$ 1,290,000.00</b>	<b>-47.96%</b>
<b>Net Income</b>	<b>\$ 0.00</b>	<b>-\$ 343,523.34</b>	<b>\$ 343,523.34</b>	<b>\$ 0.00</b>			<b>\$ 0.00</b>	<b>\$ 0.00</b>	

**Total**

	Amended 2025-26 Budget	Actual Costs (July 2025-February 2026)	Additional Projected through 06/30/2026	Forecasted 2026	YTD Actuals % of Budget	Forecasted FYE % of FY 2026 Budget Rev	Proposed FY 2026-27 Budget	\$ Change compared to Final Amended FY 25/26 Budget	% Change compared to Final Amended FY 25/26 Budget
<b>Revenue</b>									
8831 State- Other	3,026,363.00	0.00	3,026,363.00	3,026,363.00	0.00%	100.00%	1,843,600.00	-1,182,763.00	-39.08%
<b>Total Revenue</b>	<b>\$ 3,026,363.00</b>	<b>\$ 0.00</b>	<b>\$ 3,026,363.00</b>	<b>\$ 3,026,363.00</b>	<b>0.00%</b>	<b>100.00%</b>	<b>\$ 1,843,600.00</b>	<b>-\$ 1,182,763.00</b>	<b>-39.08%</b>
<b>Gross Profit</b>	<b>\$ 3,026,363.00</b>	<b>\$ 0.00</b>	<b>\$ 3,026,363.00</b>	<b>\$ 3,026,363.00</b>	<b>0.00%</b>	<b>100.00%</b>	<b>\$ 1,843,600.00</b>	<b>-\$ 1,182,763.00</b>	<b>-39.08%</b>
<b>Expenditures</b>									
3580 Consultant Services	2,690,000.00	262,631.99	2,427,368.01	2,690,000.00	9.76%	100.00%	1,400,000.00	-1,290,000.00	-47.96%
3580-4 MRCA	168,000.00	0.00	168,000.00	168,000.00			210,500.00	42,500.00	25.30%
3580-5 Property Management	446,363.00	217,324.78	229,038.22	446,363.00	48.69%	100.00%	311,100.00	-135,263.00	-30.30%
<b>Total 3580 Consultant Services</b>	<b>\$ 3,304,363.00</b>	<b>\$ 479,956.77</b>	<b>\$ 2,824,406.23</b>	<b>\$ 3,304,363.00</b>	<b>14.52%</b>	<b>100.00%</b>	<b>\$ 1,921,600.00</b>	<b>-\$ 1,382,763.00</b>	<b>-41.85%</b>
3717 Legal Services	0.00	8,791.37	-8,791.37	0.00		0.00%	0.00	0.00	0.00%
Total 5222 Utilities	5,000.00	5,142.55	-142.55	5,000.00	102.85%	100.00%	5,000.00	0.00	0.00%
6049 - Vehicles and Transportation Equipment	0.00	72,099.98	-72,099.98	0.00		0.00%	0.00	0.00	0.00%
<b>Total Expenditures</b>	<b>\$ 3,309,363.00</b>	<b>\$ 565,990.67</b>	<b>\$ 2,743,372.33</b>	<b>\$ 3,309,363.00</b>	<b>17.10%</b>	<b>100.00%</b>	<b>\$ 1,926,600.00</b>	<b>-\$ 1,382,763.00</b>	<b>-41.78%</b>
<b>Net Income</b>	<b>-\$ 283,000.00</b>	<b>-\$ 565,990.67</b>	<b>\$ 282,990.67</b>	<b>-\$ 283,000.00</b>			<b>-\$ 283,000.00</b>	<b>\$ 0.00</b>	<b>0.00%</b>

**Puente Hills Habitat Preservation Authority  
Proposed FY 2026-2027 Budget**

**Access Fees**

Proposed FY 2026-27 Budget

<b>OLINDA ACCESS FEES -Whittier City projects</b>			
	<b>\$ Change compared to Final</b>	<b>Amended FY 25/26 Budget</b>	<b>% Change compared to Final Amended FY 25/26 Budget</b>
<b>Proposed FY 2026-27 Budget</b>	<b>Amended FY 25/26 Budget</b>	<b>FY 25/26 Budget</b>	

Expenditures

3580 Consultant Services

3580-5 Property Management

Total 3580 Consultant Services

Total Expenditures

Net Operating Revenue

Net Revenue

	195,000.00	195,000.00	100.00%
	\$ 195,000.00	\$ 195,000.00	#DIV/0!
	\$ 195,000.00	\$ 195,000.00	#DIV/0!
	-\$ 195,000.00	-\$ 195,000.00	
	-\$ 195,000.00	-\$ 195,000.00	

YEAR TO DATE AS OF 6/8/26

Fiscal Year starting July 1

**OLINDA OCWR2 Mitigation**

Contracted	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	July-Dec 2026	*Proposed Contract/Category		
											Total	Estimated	
<b>Site 1 (11.56 acres HCP)</b>													
Restoration Contractor**		\$ 149,432.00	\$ 32,330.00	\$ 180,351.00	\$ 83,884.00	\$ 82,100.00	\$ 70,791.00	\$ 36,322.00	\$ 28,231.00		\$	<b>663,441</b>	\$ 830,411
Land IQ - Restoration Ecologist***		\$ 13,702.49	\$ 19,669.76	\$ 21,588.99	\$ 14,205.42	\$ 17,313.74	\$ 13,848.36	\$ 13,731.57	\$ 13,524.15	\$ 4,976.40	\$	<b>132,561</b>	\$ 109,665
S&S Seeds				\$ 34,468.53							\$	<b>34,469</b>	\$ 30,492
Irrigation Water/Utilities		\$ 10,000.00	\$ 10,000.00	\$ 15,000.00	\$ 10,000.00	\$ 5,060.00					\$	<b>50,060</b>	\$ 50,060
Misc. (fencing, survey, etc.)											\$	<b>35,745</b>	\$ 35,745
Staff/ranger Time		\$ 15,019.44	\$ 8,043.39	\$ 8,911.23	\$ 14,022.75	\$ 14,483.28	\$ 14,623.10	\$ 14,384.47	\$ 13,969.04	\$ 13,803.21	\$	<b>117,260</b>	\$ 117,260
Contingency													\$ 233,563
Admin fee	\$ 5,000.00										\$	<b>5,000</b>	\$ 5,000
<b>Total per fiscal year</b>	<b>\$ 5,000.00</b>	<b>\$ 188,153.93</b>	<b>\$ 70,043.15</b>	<b>\$ 260,319.75</b>	<b>\$ 122,112.17</b>	<b>\$ 118,957.02</b>	<b>\$ 99,262.46</b>	<b>\$ 64,438.04</b>	<b>\$ 55,724.19</b>	<b>\$ 18,779.61</b>	<b>\$</b>	<b>1,038,536</b>	<b>\$ 1,412,196</b>
<b>Site 2 (8.3 acres)</b>													
Restoration Contractor**		\$ 114,825.00	\$ 25,215.00	\$ 130,175.00	\$ 62,922.00	\$ 61,864.00	\$ 53,520.00	\$ 27,950.00	\$ 22,138.00		\$	<b>498,609</b>	\$ 596,229
Land IQ - Restoration Ecologist***		\$ 9,922.49	\$ 14,243.62	\$ 15,633.41	\$ 10,286.69	\$ 12,537.53	\$ 10,028.13	\$ 9,943.55	\$ 9,793.35	\$ 3,603.60	\$	<b>95,992</b>	\$ 78,738
S&S Seeds				\$ 24,748.16							\$	<b>24,748</b>	\$ 21,893
Irrigation Water/Utilities		\$ 7,500.00	\$ 7,500.00	\$ 11,000.00	\$ 7,500.00	\$ 2,443.00					\$	<b>35,943</b>	\$ 35,943
Misc. (fencing, vandalism, etc.)	\$ -										\$	<b>24,255</b>	\$ 24,255
Staff/ranger Time		\$ 7,193.89	\$ 5,775.10	\$ 6,398.20	\$ 10,068.24	\$ 10,398.90	\$ 10,499.28	\$ 10,327.95	\$ 10,029.67	\$ 9,910.61	\$	<b>80,602</b>	\$ 80,602
Contingency													\$ 167,696
Admin fee	\$ 5,000.00										\$	<b>5,000</b>	\$ 5,000
<b>Total per fiscal year</b>	<b>\$ 5,000.00</b>	<b>\$ 139,441.38</b>	<b>\$ 52,733.72</b>	<b>\$ 187,954.77</b>	<b>\$ 90,776.93</b>	<b>\$ 87,243.43</b>	<b>\$ 74,047.41</b>	<b>\$ 48,221.50</b>	<b>\$ 41,961.02</b>	<b>\$ 13,514.21</b>	<b>\$</b>	<b>765,149</b>	<b>\$ 1,010,357</b>
*From proposed contract amounts and estimates													
**Assumes two years of grow-kill cycles and has 1% contingency in contracted total													
***Assumes two years of grow-kill cycles													

ACTUAL Spent †	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	July-Dec 2026	Spent Total †	REMAINING (contracted minus spent)
<b>Site 1 (11.56 acres HCP)</b>												
Restoration Contractor**		\$ 132,472.24	\$ 32,209.56	\$ 168,951.32	\$ 90,365.78	\$ 60,428.50	\$ 61,094.60	\$ 65,366.21	\$ 18,347.58		\$ 629,235.79	\$ 34,205.21
Land IQ - Restoration Ecologist***		\$ 15,247.27	\$ 9,960.41	\$ 19,037.76	\$ 12,032.19	\$ 16,652.25	\$ 14,950.47	\$ 13,942.55	\$ 11,602.13		\$ 113,425.03	\$ 19,135.85
S&S Seeds		\$ -	\$ 1,580.93	\$ 29,296.48							\$ 30,877.41	\$ 3,591.12
Irrigation Water/Utilities		\$ 1,805.58	\$ 5,382.60	\$ 33,915.78	\$ 19,140.75	\$ 1,572.12	\$ 1,524.56	\$ 1,164.34	\$ 775.40		\$ 65,281.14	\$ (15,221.14)
Misc. (fencing, survey, etc.)		\$ 20,797.50	\$ 49.30	\$ 49.30	\$ 49.30	\$ 60.90	\$ 55.10		\$ 115.00		\$ 21,176.40	\$ 14,569.07
Staff/ranger Time		\$ 15,019.44	\$ 8,043.39	\$ 8,911.23	\$ 14,022.75	\$ 14,483.28	\$ 14,623.10	\$ 14,384.47			\$ 89,487.65	\$ 27,772.25
Contingency												\$ 233,562.52
Admin fee	\$ 5,000.00										\$ 5,000.00	\$ -
<b>Total per fiscal year</b>	<b>\$ 5,000.00</b>	<b>\$ 185,342.03</b>	<b>\$ 57,226.18</b>	<b>\$ 260,161.87</b>	<b>\$ 135,610.77</b>	<b>\$ 93,197.05</b>	<b>\$ 92,247.83</b>	<b>\$ 94,857.57</b>	<b>\$ 30,840.11</b>	<b>\$ -</b>	<b>\$ 954,483.42</b>	<b>\$ 84,052.37</b>
<b>Total Remaining to Date (funds contracted minus spent to date)</b>											\$ 84,052.37	
<b>Site 2 (8.3 acres)</b>												
Restoration Contractor**		\$ 92,549.90	\$ 27,032.10	\$ 122,089.50	\$ 65,729.15	\$ 45,166.25	\$ 43,865.50	\$ 22,651.65	\$ 13,957.65		\$ 433,041.70	\$ 65,567.30
Land IQ - Restoration Ecologist***		\$ 11,041.12	\$ 7,212.70	\$ 13,785.95	\$ 8,712.96	\$ 12,058.53	\$ 10,826.21	\$ 10,096.34	\$ 8,401.55		\$ 82,135.36	\$ 13,857.01
S&S Seeds		\$ -	\$ 1,144.81	\$ 21,214.69							\$ 22,359.50	\$ 2,388.66
Irrigation Water/Utilities		\$ 1,307.49	\$ 3,897.74	\$ 24,559.71	\$ 13,860.54	\$ 1,138.44	\$ 1,104.00	\$ 843.14	\$ 561.49		\$ 47,272.55	\$ (11,329.55)
Misc. (fencing, vandalism, etc.)		\$ -	\$ 35.70	\$ 35.70	\$ 35.70	\$ 44.10	\$ 39.90		\$ 48.30		\$ 239.40	\$ 24,015.13
Staff/ranger Time		\$ 7,193.89	\$ 10,520.85	\$ 6,398.20	\$ 10,068.24	\$ 10,398.90	\$ 10,499.28	\$ 10,327.95			\$ 65,407.30	\$ 15,194.53
Contingency												\$ 167,696.28
Admin fee	\$ 5,000.00										\$ 5,000.00	\$ -
<b>Total per fiscal year</b>	<b>\$ 5,000.00</b>	<b>\$ 112,092.39</b>	<b>\$ 49,843.90</b>	<b>\$ 188,083.75</b>	<b>\$ 98,406.59</b>	<b>\$ 68,806.22</b>	<b>\$ 66,334.89</b>	<b>\$ 43,919.08</b>	<b>\$ 22,968.99</b>	<b>\$ -</b>	<b>\$ 655,455.81</b>	<b>\$ 109,693</b>
<b>Total Remaining to Date (funds contracted minus spent to date)</b>											\$ 109,693.09	
<b>Total spent to date (Site 1 + Site 2)</b>											\$ 1,609,939.23	
<b>Funds Anticipated to be Contracted</b>												\$ 2,021,294
<b>Anticipated Contingency</b>												\$ 401,259
<b>RESTORATION TOTAL</b>												\$ 2,422,553
<b>Access Fee</b>												\$ 397,200
<b>Funds Provided by Agreement</b>												\$ 2,819,753
<b>Total Remaining (Funds provided minus access fee and funds spent on committed contracts)</b>												\$ 812,614

† SPENT TOTAL DOES NOT INCLUDE RETENTION TO BE BILLED

\*From actual contract amounts (including any subsequent change orders or contract deviations)

\*\*Assumes two years of grow-kill cycles and has 1% contingency in contracted total

\*\*\*Assumes two years of grow-kill cycles

Year To Date as of 6/8/2026

Fiscal Year starting July 1

**Brea 57 Lambert MITIGATION**

Contracted	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027	* Contracted Total	Estimated
Restoration Contractor**	\$ 45,600.00	\$ 18,120.00	\$ 72,830.00	\$ 23,810.00	\$ 19,750.00	\$ 16,800.00	\$ 9,150.00	\$ 18,600.00	\$ -	\$ 224,660.00	\$ 213,150.00
Land IQ - Restoration Ecologist***	\$ 23,015.75	\$ 18,589.04	\$ 15,428.94	\$ 11,360.63	\$ 17,352.90	\$ 14,651.34	\$ 14,344.02	\$ 14,476.12	\$ 5,993.20	\$ 135,211.94	\$ 135,212.00
Irrigation Water/Utilities****	\$ 1,857.69	\$ 2,229.23	\$ 3,557.24	\$ 4,550.00	\$ 1,895.83					\$ 14,090.00	\$ 14,100.00
Misc. (fencing, easement, etc.)	\$ 4,400.00	\$ 15,000.00								\$ 19,400.00	\$ 50,000.00
Staff Time	\$ 18,718.15	\$ 15,106.15	\$ 20,554.32	\$ 19,938.16	\$ 19,955.90	\$ 20,132.06	\$ 20,421.82	\$ 19,729.49	\$ 17,447.15	\$ 172,003.19	\$ 172,003.19
<b>Total per fiscal year</b>	<b>\$ 93,591.59</b>	<b>\$ 69,044.42</b>	<b>\$ 112,370.50</b>	<b>\$ 59,658.79</b>	<b>\$ 58,954.64</b>	<b>\$ 51,583.40</b>	<b>\$ 43,915.84</b>	<b>\$ 52,805.61</b>	<b>\$ 23,440.35</b>	<b>\$ 565,365.13</b>	<b>\$ 584,465.19</b>

\*From actual contract amounts (including any subsequent change orders or contract deviations)

\*\*Assumes two years of grow-kill cycles; includes 6% contingency, S&S Seed and Tree of Life costs; contracted amount higher than estimated based on final Habitat Restoration Plan specifications

\*\*\*Assumes two years of grow-kill cycles and includes 6% contingency for FY 2019/20 and 2020/21 dependent upon herbicide restrictions

\*\*\*\*Estimated FY from water budget estimate provided by Nakae (see 'Irrigation calcs' tab)

Fiscal Year starting July 1

**ACTUAL Spent	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027	Spent Total <sup>†</sup>	REMAINING (contracted minus spent)
Restoration Contractor - Nakae	\$ 40,482.30	\$ 11,368.00	\$ 63,318.70	\$ 25,722.70	\$ 21,254.10	\$ 16,345.70	\$ 6,577.92			\$ 185,069.42	\$ 39,590.58
Land IQ - Restoration Ecologist	\$ 16,328.92	\$ 6,070.50	\$ 7,270.16	\$ 9,294.07	\$ 7,510.84	\$ 9,900.25	\$ 17,037.05			\$ 73,411.79	\$ 61,800.15
Irrigation Water/Utilities*	\$ 776.39	\$ 4,162.43	\$ 5,811.93	\$ 3,037.75	\$ 2,370.02	\$ 3,134.98	\$ 3,696.28			\$ 22,989.78	\$ (8,899.78)
Misc. (fencing, easement, etc.)**	\$ 4,400.00	\$ 14,395.00	\$ -	\$ -	\$ 7,608.00	\$ 5,448.53	\$ 115.00			\$ 31,966.53	\$ 18,033.47
Staff Time	\$ 18,718.15	\$ 15,106.15	\$ 20,554.32	\$ 19,938.16	\$ 19,955.90	\$ 20,132.06				\$ 114,404.74	\$ 57,598.45
<b>Total per fiscal year</b>	<b>\$ 80,705.76</b>	<b>\$ 51,102.08</b>	<b>\$ 96,955.11</b>	<b>\$ 57,992.68</b>	<b>\$ 58,698.86</b>	<b>\$ 54,961.52</b>	<b>\$ 27,426.25</b>			<b>\$ 427,842.26</b>	<b>\$ 137,522.87</b>
<b>Total Remaining to Date (funds contracted minus spent to date)</b>										<b>\$ 137,522.87</b>	

<sup>†</sup>SPENT TOTAL DOES NOT INCLUDE RETENTION TO BE BILLED FOR CURRENT FY

Funds Anticipated to be Contracted	\$ 584,465.00
Anticipated Contingency	\$ 116,893.00
<b>RESTORATION TOTAL</b>	<b>\$ 701,358.00</b>
Access Fee	\$ 42,000.00
Funds Provided by Agreement	\$ 743,358.00
<b>Total Remaining (Funds provided minus access fee and funds spent on committed contracts)</b>	<b>\$ 273,515.74</b>

Year To Date as of 6/8/2026

Fiscal Year starting July 1

**Metro Heights MITIGATION**

Contracted	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032	* Contracted Total	Estimated
Restoration Contractor**		\$ 613,652.00	\$ 190,705.00	\$ 484,918.00	\$ 283,465.00	\$ 182,246.00	\$ 134,979.00	\$ 103,898.00	\$ 155,287.00		\$ 2,149,150.00	\$ 2,102,957.00
Land IQ - Restoration Ecologist	\$ 25,305.25	\$ 22,331.61	\$ 27,423.87	\$ 48,995.15	\$ 32,234.55	\$ 41,048.45	\$ 42,193.21	\$ 39,292.25	\$ 35,192.99	\$ 16,907.88	\$ 330,925.21	
Irrigation Water/Utilities***	\$ 3,004.53	\$ 5,376.86	\$ 16,521.04	\$ 17,615.48	\$ 55,797.13	\$ 41,135.74	\$ 3,025.63	\$ 3,088.26			\$ 145,564.67	
Misc. (fencing, easement, etc.)		\$ 50,000.00									\$ 73,600.00	\$ 73,600.00
Staff/ranger Time ****	\$ 10,067.20	\$ 11,433.14	\$ 17,862.60	\$ 18,291.45	\$ 18,731.75	\$ 19,028.93	\$ 19,183.82	\$ 19,486.96	\$ 14,603.63		\$ 148,689.49	
<b>Total per fiscal year</b>	<b>\$ 38,376.98</b>	<b>\$ 702,793.61</b>	<b>\$ 252,512.51</b>	<b>\$ 569,820.08</b>	<b>\$ 390,228.43</b>	<b>\$ 283,459.12</b>	<b>\$ 199,381.66</b>	<b>\$ 165,765.47</b>	<b>\$ 205,083.62</b>		<b>\$ 2,847,929.37</b>	

\*From actual contract amounts (including any subsequent change orders or contract deviations)

\*\*Final contracted amount increased \$46,193 from originally budgeted amount (\$2,102,957) due to HRP changes and difference will be funded through Project contingency; Contract includes 2% contingency, two years of grow-kill cycles, seed collection, and plant propagation costs

\*\*\*FY breakdown derived from water budget estimate provided by Nakae (see 'Irrigation calcs' tab)

\*\*\*\*Includes 10% overhead

Fiscal Year starting July 1

ACTUAL Spent	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031	Spent Total <sup>†</sup>	REMAINING (contracted minus spent)
Restoration Contractor - Nakae		\$ 612,143.50	\$ 109,053.00							\$ 721,196.50	\$ 1,427,953.50
Land IQ - Restoration Ecologist	\$ 17,440.00	\$ 29,185.03	\$ 16,714.75							\$ 63,339.78	\$ 267,585.43
Irrigation Water/Utilities		\$ 12,033.97	\$ 5,950.33							\$ 17,984.30	\$ 127,580.37
Misc. (fencing, easement, etc.)	\$ 11,800.00	\$ 449.65	\$ 42,770.00							\$ 55,019.65	\$ 18,580.35
Staff/ranger Time		\$ 11,433.14								\$ 11,433.14	\$ 137,256.35
<b>Total per fiscal year</b>	<b>\$ 29,240.00</b>	<b>\$ 665,245.29</b>	<b>\$ 174,488.08</b>	<b>\$ -</b>						<b>\$ 868,973.37</b>	<b>\$ 1,978,956.00</b>

Total Remaining to Date (funds contracted minus spent to date)

\$ 1,978,956.00

<sup>†</sup>SPENT TOTAL DOES NOT INCLUDE RETENTION TO BE BILLED FOR CURRENT FY

Funds Anticipated to be Contracted	\$ 2,801,736
Anticipated Contingency (20%)	\$ 558,627
<b>RESTORATION TOTAL</b>	<b>\$ 3,360,363</b>
Access Fee	\$ 240,000
Admin fee	\$ 5,000
Funds Provided by Agreement	\$ 3,605,363
<b>Total Remaining (Funds provided minus access fee and funds spent on committed contracts)</b>	<b>\$ 2,491,390</b>

**TURNBULL MITIGATION**

*Fiscal Year starting July 1*

*Year To Date as of 6/8/2026*

<b>Contracted</b>	<i>2021/22</i>	<i>2022/23</i>	<i>2023/24</i>	<i>2024/25</i>	<i>2025/26</i>	<i>* Contracted Total</i>		
Restoration Contractor*	\$ 6,260.00	\$ 4,020.00	\$ 11,823.00	\$ 11,773.25	\$ 7,302.75	\$ 41,179.00		
Misc. (fencing, easement, etc.)	\$ -					\$ -		
<b>Total per fiscal year</b>	<b>\$ 6,260.00</b>	<b>\$ 4,020.00</b>	<b>\$ 11,823.00</b>	<b>\$ 11,773.25</b>		<b>\$ 41,179.00</b>		
*Two years of grow-kill cycles and two years of maintenance; 1% contingency, S&S Seed costs								
<i>Fiscal Year starting July 1</i>								
<b>**ACTUAL Spent</b>	<i>2021/22</i>	<i>2022/23</i>	<i>2023/24</i>	<i>2024/25</i>	<i>2025/26</i>	<i>2026/27</i>	<i>Spent Total</i>	<i>REMAINING (contracted minus spent)</i>
Restoration Contractor - Nakae	\$ 4,516.00	\$ 1,340.00	\$ 1,340.00	\$ 11,745.00	\$ 9,105.00		\$ 28,046.00	\$ 13,133.00
Misc. (fencing, easement, etc.)**							\$ -	\$ -
<b>Total per fiscal year</b>	<b>\$ 4,516.00</b>	<b>\$ 1,340.00</b>	<b>\$ 1,340.00</b>	<b>\$ 11,745.00</b>	<b>\$ 9,105.00</b>		<b>\$ 28,046.00</b>	<b>\$ 13,133.00</b>
<b>Total Remaining to Date (funds contracted minus spent to date)</b>							<b>\$ 13,133.00</b>	
<b>Funds Anticipated to be Contracted</b>								<b>\$ 40,770.00</b>
<b>Anticipated Contingency</b>								<b>\$ 409.00</b>
<b>RESTORATION TOTAL</b>								<b>\$ 41,179.00</b>
<b>Access Fee</b>								<b>\$ -</b>
<b>Funds Provided by Agreement</b>								<b>\$ 41,179.00</b>

MEMORANDUM

Meeting Date: June 16, 2026

To: Citizens Technical Advisory Committee

Prepared by: Andrea Gullo, Executive Director

**Agenda Item XIV. Discussion and recommendation to the Board of Directors to adopt Resolution No. 2026-06 to create a policy regarding potential impacts from Battery Energy Storage Systems on Authority properties.**

Background:

As directed at the May Board of Directors meeting, a draft resolution creating a policy position regarding Battery Energy Storage Systems is provided.

Battery Energy Storage Systems (BESS) are electrochemical systems that capture and store electrical energy from the grid to be discharged later. These facilities are expanding nationwide, including within Los Angeles County.

As development increases, questions from the community have been raised regarding potential impacts of BESS on local infrastructure, public health, the environment, extinguishment challenges, toxic emissions and wildfire risks. At this time the potential effects of BESS near Authority-managed lands, including impacts to the local environment, remain unknown.

Recommendation:

That the Committee recommend to the Board to adopt Resolution 2026-06.

Attachments:

Draft Resolution 2026-06.

# Puente Hills Habitat Preservation Authority

## Resolution No. 2026-06

### **A Resolution of the Board of Directors of the Puente Hills Habitat Preservation Authority Creating a Policy Regarding Potential Impacts From Battery Energy Storage Systems on Authority Properties**

WHEREAS, the Authority is dedicated to the acquisition, restoration, and management of open space in the Puente Hills for preservation of the land in perpetuity, with the primary purpose to protect native habitat and biological diversity. Additionally, the Habitat Authority endeavors to provide opportunities for outdoor education and low-impact recreation. Also, the Habitat Authority greatly values wildfire preparedness, prevention and resiliency.

WHEREAS, open space sustains and stewards our natural resources by protecting habitats and wildlife, connecting people to nature, and promoting the ecological function of parkland and preserves.

WHEREAS, Battery Energy Storage Systems (BESS) is defined as a stationary, electrochemical facility that collects and stores electrical energy from the grid or a generation source, then discharges it to supply power when needed. These facilities are expanding nationwide, including within Los Angeles County.

WHEREAS, a reported concern from local communities regarding BESS is the potential for fires that are hard to extinguish and could spread to neighboring hills.

WHEREAS, BESS pose potential impacts on local infrastructure, public health and the environment including local open space wildlands owned and/or managed by the Authority. Further study of their potential hazards for wildfires and other safety or environmental impacts is warranted.

NOW, THEREFORE, THE BOARD OF THE PUENTE HILLS HABITAT PRESERVATION AUTHORITY HEREBY FINDS, DETERMINES, AND RESOLVES AS FOLLOWS:

**Section 1.** The above recitals are true and correct and are incorporated herein by reference.

**Section 2.** The Board of Directors adopts a policy opposing BESS that may adversely impact the Authority's mission to protect plants, animals, and the public's ability to access and enjoy nature on the properties it owns and manages. Furthermore, the Board will consider each project individually and take appropriate action.

**Section 3.** The Habitat Authority's Executive Director is hereby authorized to take any action necessary to implement the policy of this Resolution.

**Section 4.** This action is exempt from the California Environmental Quality Act ("CEQA") pursuant to Government Code Sections, as it is not considered a "project" under Pub.

Res. Code § 21065, as it is not an activity which will cause either a direct physical change in the environment, or a reasonably foreseeable indirect physical change in the environment, and therefore, does not require any environmental review.

**Section 5.** This Resolution shall remain in full force and effect until repealed or modified by the Board of Directors. In the event that there are conflicts between this resolution and other adopted resolutions or parts thereof, the terms and conditions of this resolution shall prevail. The Chair of the Board of Directors has the authority to sign this Resolution on behalf of the Board, and the Secretary to the Board of Directors shall certify to the passage and adoption thereof.

APPROVED AND ADOPTED at a meeting held the 18th day of June 2026.

AYES:

NOES:

ABSENT:

ABSTENTIONS:

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Chair, Board of Directors, Ivan Sulic

ATTEST:

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Secretary to the Board of Directors, Carlos Zelaya

MEMORANDUM

Meeting Date: June 16, 2026

To: Citizens Technical Advisory Committee

Prepared by: Andrea Gullo, Executive Director

**Agenda Item XV. Discussion and recommendation to the Board of Directors to adopt Resolution No. 2026-07 Declaring June as Pride Month.**

Background:

Queer (LGBTQ) Pride Month is celebrated each year in the month of June to honor the 1969 Stonewall Uprising in Manhattan which included a series of riots for gay liberation. The Stonewall Uprising was stated as a tipping point for the Gay Liberation Movement in the United States. Nationally, the last Sunday in June was initially celebrated as "Gay Pride Day," but the day varied. In cities across the nation the "day" soon grew to include many days and month-long series of events. Memorials are held during this month for those members of the community who have been lost to hate crimes or HIV/AIDS. Just as Pride Month has evolved over time, so too has the acronym to include Intersex and Asexual members of the community (LGBTQAI+). The purpose of the commemorative month is to recognize the impact that LGBTQIA+ individuals have had on history locally, nationally, and internationally.

The Authority's policies support safe trails for all. The Authority's messaging has promoted building an inclusive outdoor space and the right for all people to feel welcome and to enjoy the trails.

Fiscal Impact:

None

Recommendation:

That the Committee recommend to the Board to adopt Resolution 2026-07 recognizing June as Pride Month.

Attachments:

Draft Resolution 2026-07.

**RESOLUTION NO. 2026-\_\_**

**A Resolution of the Board of Directors of the  
Puente Hills Habitat Preservation Authority  
Declaring June as Pride Month**

**WHEREAS**, the Board of Directors (“Board”) of the Puente Hills Habitat Preservation Authority (the “Authority”) finds that the Authority’s management of the Puente Hills Preserve plays an important role in our communities to welcome and include all people regardless of race, income, ability, age, nationality, gender identity or expression, sexual orientation, or any other identity.

**WHEREAS**, the Board acknowledges the importance of building inclusive outdoor space, making outdoors safe and welcoming for the positive development of all persons, including members of the lesbian, gay, bisexual, transgender, queer, intersex, and asexual (LGBTQIA+) community.

**WHEREAS**, the Board finds the trails of the beautiful Puente Hills Preserve are for all to safely enjoy as a respite from the urban life, in reverence of nature, recreation, creating memories and strengthening social bonds.

**WHEREAS**, the Board finds that the Authority is committed to diversity, equity, inclusion, and belonging, as well as a strong belief in the civil and constitutional rights of all individuals across our great nation.

**WHEREAS**, the Authority acknowledges and supports that no matter your age, race, creed, gender, or sexual orientation, individuals should be treated with respect and dignity and be able to live without fear no matter who they love.

**WHEREAS**, the long battle for inclusion has led to much positive progress toward changing the hearts and minds of people in many parts of the world, which in turn, has helped pave the way for a more inclusive society where LGBTQIA+ individuals can live freely, safely, and free from discrimination.

**NOW, THEREFORE BE IT RESOLVED**, the Board of Director of the Puente Hills Habitat Preservation Authority recognizes the month of June as Pride Month to celebrate and honor the LGBTQIA+ community, and invites everyone to reflect on ways we can live together with mutual respect and understanding.

APPROVED AND ADOPTED at a meeting held on the 18th day of June 2026.

AYES:

NOES:

ABSTAINS:

ABSENT:

Resolution 2026-07

June 18, 2026

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Chair, Board of Directors  
Ivan Sulic

ATTEST:

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Secretary to the Board of Directors  
Carlos Zelaya

MEMORANDUM

Meeting Date: June 16, 2026

To: Citizens Technical Advisory Committee

Prepared by: Andrea Gullo, Executive Director

**Agenda Item XVI. Discussion and recommendation to the Board of Directors to adopt Resolution No. 2026-08 Declaring July as Parks Month.**

Background:

Throughout the state and nation, cities and counties have celebrated July as Parks and Recreation Month for decades. This recognition promotes building a strong, vibrant, and resilient community through the power of open space, parks and recreation.

Professional organizations such as the National Park and Recreation Association (NRPA) and the California Park & Recreation Society (CPRS) recognize July as Parks and Recreation Month. The NRPA recognizes Parks and Recreation Month with the theme "The Power Of", which highlights how parks and recreation strengthen communities, advance health and well-being, and build connections. The CPRS has released a statewide public awareness campaign, "Parks Make Life Better!®" to inform citizens of the many benefits of utilizing parks, facilities, programs, and services.

Open space, parks and recreation is essential and holds a fundamental role in the community, including preserving native habitats and wildlife that live there, promoting health and wellness, supporting economic vitality, and uniting people and strengthening communities. The Authority is a part of the broader Parks community and supports these overall messages in its policies and practices.

Fiscal Impact:

None

Recommendation:

That the Committee recommend to the Board to adopt Resolution 2026-08 recognizing July as Parks Month.

Attachments:

Draft Resolution 2026-08.

**RESOLUTION NO. 2026-\_\_**

**A Resolution of the Board of Directors of the  
Puente Hills Habitat Preservation Authority  
Declaring the Month of July as Parks Month**

**WHEREAS**, the Board of Directors (“Board”) of the Puente Hills Habitat Preservation Authority (the “Authority”) finds that the Authority’s management of the Puente Hills Preserve contributes to the wellness of the local community.

**WHEREAS**, this resolution recognizes the importance of equitable access to local park and open space, recreation, trails, open space, and facilities for the positive development of all and their communities.

**WHEREAS**, parks and open space sustain and steward our natural resources by protecting habitats and wildlife, connecting people to nature, and promoting the ecological function of parkland.

**WHEREAS**, parks and open space promote physical, emotional, and mental health and wellness through organized and self-directed fitness and activity.

**WHEREAS**, parks and open space increase a community’s economic prosperity through increased property values, expansion of the local tax base, increased tourism, the attraction and retention of businesses, and crime reduction.

**WHEREAS**, parks and open space foster social cohesiveness in communities by celebrating diversity, providing spaces to come together peacefully, modeling compassion, promoting social equity, connecting social networks, and ensuring all people have access to its benefits.

**WHEREAS**, parks and open space facilitate community problem and issue resolution by providing safe spaces to come together peacefully and serving as key points of service, helping our communities heal both physically and emotionally.

**WHEREAS**, parks and open space support safe, vibrant, attractive, progressive communities that make life better through positive alternatives offered in their recreational opportunities.

**WHEREAS**, parks and open space remain versatile and innovative in providing vital services to communities through local, national, or global emergencies, all while adhering to guidelines set forth by governing agencies.

**WHEREAS**, the California Park & Recreation Society has released a statewide public awareness campaign, “Parks Make Life Better!” to inform citizens of the many benefits of utilizing parks, facilities, programs, and services.

**WHEREAS**, the National Park and Recreation Association has celebrated Park and Recreation Month in July for nearly 40 years to promote building strong, vibrant and resilient communities through the power of parks and recreation.

Resolution 2026-08

June 18, 2026

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**NOW, THEREFORE**, the Board of Directors of the Puente Hills Habitat Preservation Authority resolves to recognize the importance of access to local parks, trails, open space, and facilities for the health, wellness, development, inspiration, and safety of all Californians; and be it further resolved, that we declare the month of July 2026 as Parks Month.

APPROVED AND ADOPTED at a meeting held on the 18th day of June 2026.

AYES:

NOES:

ABSTAINS:

ABSENT:

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Chair, Board of Directors  
Ivan Sulic

ATTEST:

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Secretary to the Board of Directors  
Carlos Zelaya

MEMORANDUM

Meeting Date: June 16, 2026

To: Citizens Technical Advisory Committee

Prepared by: Michelle Mariscal, Ecologist

Through: Andrea Gullo, Executive Director

Agenda Item: **XVII. Discussion and possible action regarding Authority comments on Los Angeles County’s updates to the Natural Resource Element of the General Plan and the Significant Ecological Areas Ordinance.**

Background:

Recent State legislation, Senate Bill 1425 (Stern, 2022) and Assembly Bill 1889 (Friedman, 2024), directs local governments to update their open space plan and conservation element of the general plan to enhance equitable access to open spaces, promote climate resilience, explore rewilding opportunities, and enhance wildlife connectivity with an emphasis on supporting biodiversity and mitigating the impacts of human activities on natural habitats. The County will implement these requirements through the Significant Ecological Areas (SEA) Program, necessitating an update to the SEA ordinance.

These updates present the Habitat Authority with the opportunity to request that the County consider (1) applying relevant General Plan policies and any amendments adopted pursuant to SB 1425 and AB 1889 to projects that have not yet received approval, including those with completed applications;(2) applying the SEA Ordinance to all pending projects with completed applications that are cited within or partially within a SEA and for which the CEQA document has not yet been circulated for public review or that need to update their CEQA documents regardless of their application status; and (3) expanding the Puente Hills SEA to include more area in support of the Puente-Chino Hills Wildlife Corridor. These changes would support consistent planning outcomes and help ensure that projects currently in the pipeline do not limit the County’s long-term ability to advance rewilding efforts and maintain effective wildlife connectivity and corridors,

The public comment period is through June 30, 2026. Initial feedback on the draft documents will be gathered during this public comment period. There will be additional opportunities to provide feedback during the project planning process.

Recommendation:

That the Committee recommend to the Board of Directors that they approve the comment letter, which will be sent under separate cover.

# Additional Materials

## At 20 years old, a pioneering La Habra Heights underpass has been a wildlife lifeline

The Harbor Boulevard Wildlife Underpass project proves the road to successful wildlife conservation often lies under it.



*In its 20 years, the Harbor Boulevard Wildlife Underpass has seen thousands of animals make safe crossings. Last year, ecologist Michelle Mariscal was surprised to see a gray fox appear, a rare sight. (Photo courtesy of Puente Hills Preservation Habitat Authority)*

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More than 35,000 cars, buses and other vehicles traverse Harbor Boulevard at all hours of the day and night, speeding from Los Angeles to Orange county and back. And for 20 years, a retrofitted underpass in La Habra Heights has allowed wildlife to travel safely too.

The [Harbor Boulevard Wildlife Underpass](#), the first wildlife underpass built in Los Angeles County, turned 20 years old this week, and representatives of the agencies that collaborated in building it marked the occasion with a rare visit to the urban wildlife crossing.

“It’s a great example of successful public projects that combines transportation and conservation,” said Andrea Gullo, executive director of the [Puente Hills Habitat Preservation Authority](#). “We built this to reduce wildlife mortality on Harbor Boulevard and studies show that it has decreased, so it’s working.”

The first and possibly only animal underpass in Los Angeles County was built in 2006 with \$1.2 million in grants, plus funds coming from the county, the California Department of Parks and the [authority](#), Gullo said.

The underpass was constructed through grant funding awarded to Los Angeles County Public Works and California State Parks, with local matching funds provided by the Habitat Authority.

Mary Ann Pacheco, vice chair of the Habitat Authority’s board of directors, was happy to celebrate the authority, its staff, as well as the critters she said should be respected and protected.

“I thought it was very exciting then, and I find it very exciting now to know that it has served the purpose that it was intended for,” said Pacheco, who is also a councilmember on the Whittier City Council. “We lose so much when we lose wildland that we really need. We live in an urban environment where we lose touch with our roots because we’re rooted in nature, and without a place like the habitat to be able to do that, there’s just something missing.”

Cassandra Garcia, director of the authority’s board of directors, said it’s important to remember the underpass was not a mandated environmental regulation.

“It was really a collaboration with all the regional partners involved and it’s created something that’s lasted 20 years and brought immense benefit to the animals and the environment,” Garcia said. “It’s a good indicator that humans and wildlife can coexist in a harmonious way.”

Ecologist Michelle Mariscal describes the underpass as a highway for animals, pointing out how the ground is marked with tracks made by coyotes, deer and raccoons, allowing many species to not only avoid becoming roadkill, but also giving them safe passage to wander and find mates.



*Puente Hills Habitat Preservation Authority Ecologist Michelle Mariscal (left) shows Ivan Sulic, (center) and Whittier Council member Mary Ann Pacheco (right) animal tracks as they celebrate 20 years of the wildlife underpass at Harbor Boulevard in La Habra Heights on Monday June 1, 2026 (Photo by Keith Durflinger, Contributing Photographer)*



*A coyote with a gopher snake in its mouth emerges from the Harbor Boulevard Wildlife Underpass in La Habra Heights. The multi-agency collaboration turns 20 years old this week. (Photo courtesy of Puente Hills Preservation Habitat Authority)*



The undercrossing was built in 2006 beneath busy Harbor Boulevard and spans 160 feet long, stands 17 feet high and 20 feet across, specifications recommended by a biologist. It links 4,600 acres of publicly protected land to the west of Harbor Boulevard with 14,000 acres to the east of the roadway. It is part of the 31-mile long Puente-Chino Hills Wildlife Corridor that stretches from Whittier Narrows to the Cleveland National Forest.

After construction, the authority landscaped the area around the project with native plants such as chaparral, sage brush and buckwheat.

Kenn Hughes, deputy chief ranger for the Mountains Recreation and Conservation Authority (MRCA), patrols the area. The MRCA contracts with the habitat authority for ranger services.

His work is aided by a wildlife camera, stationed at the underpass since 2020.

Caught on camera: several species of birds, including roadrunners, California ground squirrels, cottontail rabbits, Virginia opossums, striped skunks, bobcats, mule deer, and gazes of raccoons as well as packs of coyotes.

Mountain lions continue to use the corridor, with the authority reporting a mountain lion with a GPS radio collar traversed the corridor in 2022, traveling from the Cleveland National Forest to the Puente Hills Preserve and back again over the span of a couple of months.

Sightings and tracks of wildlife are confirmed by California Department of Fish and Game as well as habitat authority staff.

Mariscal's favorite surprise appearance, among the 1,800 animals that use the pass each year, came in December 2025, when the wildlife camera caught a gray fox using the underpass. Another gray fox appeared shortly after.

"The gray fox was a really fun surprise," Mariscal said. "It's not endangered, just very rare."

Mariscal started working with the Habitat Authority in 2019, excited to learn about the underpass because she wrote her master's thesis at UC Riverside on wildlife use of such crossings.

"It's a wonderful job," Mariscal said. "I feel like it's impactful. I'm an advocate for the wildlife and for the habitat and it can't get much better than that as an ecologist, to be able to make choices that will benefit wildlife and the community."

## THE CONVERSATION

Academic rigor, journalistic flair



A battery energy storage facility that was built inside an old power plant burned from Jan. 16-18, 2025. Mike Takaki

### When the world's largest battery power plant caught fire, toxic metals rained down – wetlands captured the fallout

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<https://theconversation.com/when-the-worlds-largest-battery-power-plant-caught-fire-toxic-metals-rained-down-wetlands-captured-the-fallout-268848>

When fire broke out at [the world's largest](#) battery energy storage facility in January 2025, its thick smoke blanketed surrounding wetlands, farms and nearby communities on the central California coast.

Highways closed, residents evacuated and firefighters could do little but watch as debris and ash rained down. People living in the area reported headaches and [respiratory problems](#), and some pets and livestock fell ill.

Two days later, officials announced [that the air quality met federal safety standards](#). But the initial all-clear decision missed something important – heavy metal fallout on the ground.



A chunk of charred battery debris found near bird tracks in the mud, with a putty knife to show the size. The surrounding marshes are popular stopovers for migrating seabirds. Scientists found a thin layer of much smaller debris across the wetlands. Ivano Aiello, et al, 2025

When battery energy storage facilities burn, the makeup of the chemical fallout can be a mystery for surrounding communities. Yet, these batteries often contain metals that are toxic to humans and wildlife.

The smoke plume from the fire in Vistra's battery energy storage facility at Moss Landing released not just hazardous gases such as hydrogen fluoride but also soot and charred fragments of burned batteries that landed for miles around.

I am a marine geologist who has been tracking soil changes in marshes adjacent to the Vistra facility for over a decade as part of a wetland-restoration project. In a new study published in the journal *Scientific Reports*, my colleagues and I were able to show through detailed before-and-after samples from the marshes what was in the battery fire's debris and what happened to the heavy metals.

The batteries' metal fragments, often too tiny to see with the naked eye, didn't disappear. They continue to be remobilized in the environment today.



The Vistra battery energy storage facility – the large gray building in the lower left, near Monterey Bay – is surrounded by farmland and marshes. The smoke plume from the fire rained ash on the area and reached four counties. Google Earth, with data from Google, Airbus, MBARI, CSUMB, CC BY

## What's inside the batteries

Moss Landing, at the edge of Monterey Bay, has long been shaped by industry – a mix of power generation and intensive agriculture on the edge of a delicate coastal ecosystem.

The Vistra battery storage facility rose on the site of an [old Duke Energy and PG&E gas power plant](#), which was once filled with turbines and oil tanks. When Vistra announced it was converting the site into the world's largest lithium-ion battery facility, the plan was hailed as a [clean energy milestone](#). Phase 1 alone housed batteries with 300 megawatts of capacity, enough to power about 225,000 homes for four hours.

The energy in rechargeable batteries comes from the flow of electrons released by lithium atoms in the anode moving toward the cathode.

In the type of batteries at the Moss Landing facility, the cathode was rich in three metals: nickel, manganese and cobalt. These batteries are prized for their high energy density and relatively low cost, but they are also prone to [thermal runaway](#).

Lab experiments have shown that [burning batteries can eject metal particles](#) like confetti.

## Metals found in wetlands matched batteries

When my team and I returned to the marsh three days after the fire, ash and burned debris covered the ground. Weeks afterward, [charred fragments still clung to the vegetation](#).

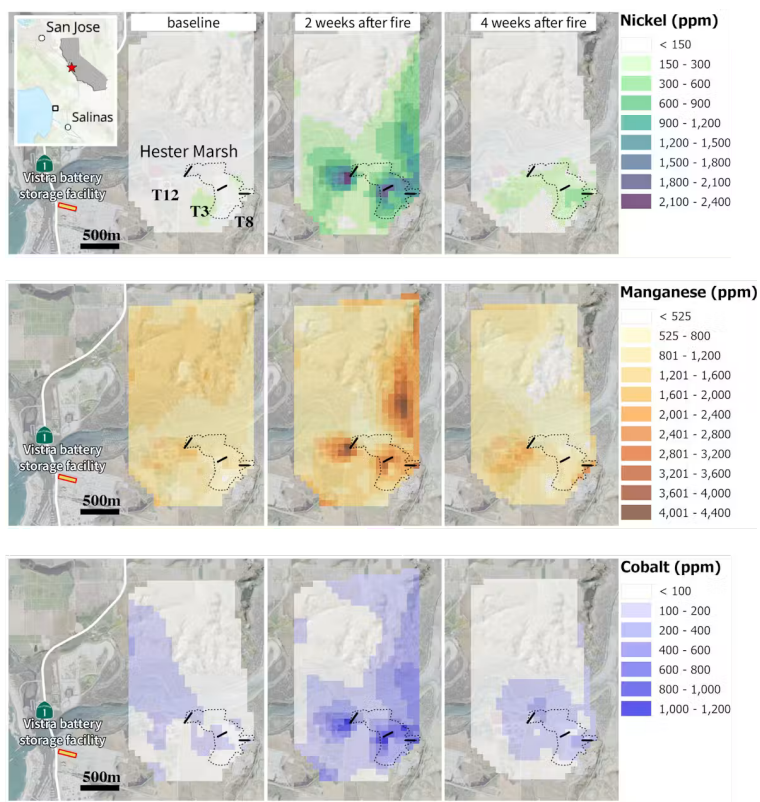
Our measurements with portable X-ray fluorescence [showed sharp increases in nickel, manganese and cobalt](#) compared with data from before the fire. As soon as we saw the numbers, we alerted officials in four counties about the risk.



Marine geologist Ivano Aiello measures marsh soils immediately after the fire using a portable X-ray fluorescence detector. The smokestacks of the old Moss Landing power plant, where the battery energy storage facility was located, are in the background. John Haskins

We estimate that about 25 metric tons (55,000 pounds) of heavy metals were deposited across roughly half a square mile (1.2 square kilometers) of wetland around Elkorn Slough, and that was only part of the area that saw fallout.

To put this in perspective, the part of the Vistra battery facility that burned was hosting 300 megawatts of batteries, which equates to roughly 1,900 metric tons of cathode material. Estimates of the amount of batteries that burned range from 55% to 80%. Based on those estimates, roughly 1,000 to 1,400 metric tons of cathode material could have been carried into the smoke plume. What we found in the marsh represents about 2% of what may have been released.

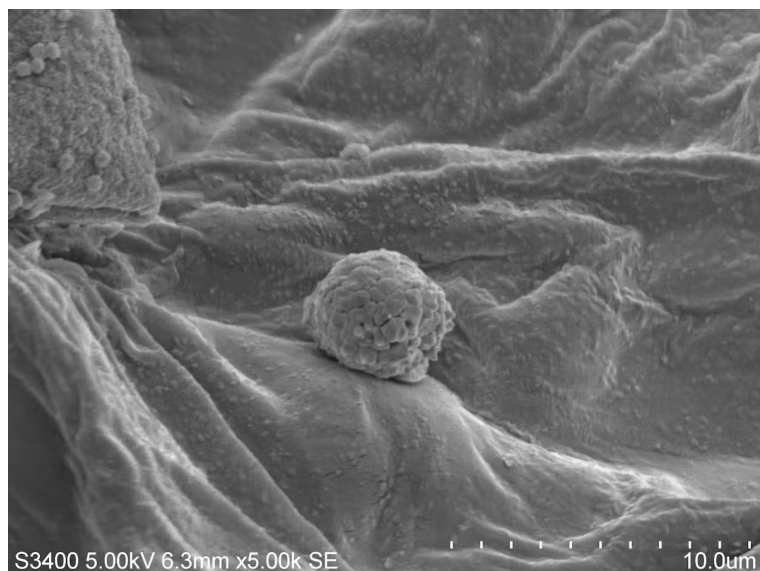


These contour maps show how metals from the Moss Landing battery fire settled across nearby wetlands. Each color represents how much of a metal – nickel, manganese or cobalt – was found in surface soils. Darker colors mean higher concentrations. The highest levels were measured about two weeks after the fire, then declined as rain and tides dispersed the deposits. Charlie Endris

We took samples at [hundreds of locations](#) and examined millimeter-thin soil slices with a scanning electron microscope. Those slices revealed metallic particles smaller than one-tenth the width of a human hair – small enough to travel long distances and lodge deep in the lungs.

The [ratio of nickel to cobalt](#) in these particles matched that of nickel, manganese and cobalt battery cathodes, clearly linking the contamination to the fire.

Over the following months, we found that surface concentrations of the metals dropped sharply after major rain and tidal events, but [the metals did not disappear](#). They were remobilized. Some migrated to the main channel of the estuary and may have been flushed out into the ocean. Some of the metals that settled in the estuary could enter the food chain in this wildlife hot spot, often populated with sea otters, harbor seals, pelicans and herons.



A high-magnification image of a leaf of bristly oxtongue, seen under a scanning electron microscope, shows a tiny metal particle typically used in cathode material in lithium-ion batteries, a stark reminder that much of the fallout from the fire landed on vegetation and croplands. The image's scale is in microns: 1 micron is 0.001 millimeters. Ivano Aiello

### **Making battery storage safer as it expands**

The fire at Moss Landing and its fallout hold lessons for other communities, first responders and the design of future lithium-ion battery systems, which are proliferating as utilities seek to balance renewable power and demand peaks.

When fires break out, emergency responders need to know what they're dealing with. A California law passed after the fire helps address this by requiring strengthening containment and monitoring at large battery installations and meetings with local fire officials before new facilities open.



How lithium-ion batteries work, and why they can be prone to thermal runaway.

Newer lithium-ion batteries that use iron phosphate cathodes are also considered safer from fire risk. These are becoming more common for utility-scale energy storage than batteries with nickel, manganese and cobalt, though they store less energy.

How soil is tested is also important. At Moss Landing, some of the government's sampling turned up low concentrations of the metals, likely because the samples came from broad, mixed layers that diluted the concentration of metals rather than the thin surface deposits where contaminants settled.

### **Continuing risks to marine life**

Metals from the Moss Landing battery fire still linger in the region's sediments and food webs.

These metals bioaccumulate, building up through the food chain: The metals in marsh soils can be taken up by worms and small invertebrates, which are eaten by fish, crabs or shorebirds, and eventually by top predators such as sea otters or harbor seals.

Our research group is now tracking the bioaccumulation in Elkhorn Slough's shellfish, crabs and fish. Because uptake varies among species and seasons, the effect of the metals on ecosystems will take months or years to emerge.

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